

**Master Contract Register as at 04/11/2019 (date of printing)**

<b>Copeland Borough Council Contracts Register - Published quarter ended September 2019</b>							
<b>Contract Ref</b>	<b>Department</b>	<b>Title/Description of Agreement</b>	<b>Start Date</b>	<b>End Date</b>	<b>Estimated Gross Contract Value (£ per annum)</b>	<b>Period (Years)</b>	<b>Current Supplier</b>
-	Customer Services	Customer Relations Management System Support	01/04/2018	31/03/2019	14,400	Annual	Connected Concepts
C841e	Human Resources	Information Computer Technology Consultants	30/10/2017	31/03/2019	500,000	2	SThree Partnership LLP
C831	Strategic Planning	Economic Development Needs Assessments	12/06/2017	31/05/2019	22,500	6mth + 6mth	Nathaniel Lichfield & Partners
C832	Strategic Planning	Strategic Housing Market Assessment	12/06/2017	12/11/2019	17,500	6mth + 6mth	J G Consulting
C825	Financial Services	Payment Collection Services	11/12/2015	10/12/2019	30,000	2 + 1 + 1	Allpay Ltd
N/A	Waste & Enforcement	Purchase of Kerbside Recycling Boxes	21/12/2017	20/12/2019	211,000	1 + 1	Straight Plc
N/A	Waste & Enforcement	Purchase of Kerbside Recycling Bags	22/12/2017	21/12/2019	37,000	1 + 1	J & HM Dickson Ltd / Sackmaker
C866	Strategic Planning	Copeland Local Plan 2017-2035: Settlement Landscape Character	29/04/2019	24/12/2019	15,000	4 mth + 4 mth	Ethos Environmental Planning Ltd
C867	Strategic Planning	Copeland Local Plan 2017-2035: Open Space & Protected Green Space	01/05/2019	24/12/2019	28,429	4 mth + 4 mth	Knight, Kavanagh & Page
N/A	Building Control	Building Control System Support	01/04/2018	30/12/2019	15,000	1 + ongoing	Barnbrook Software Ltd
C859	Bereavement Services	Supply of Cremator and filtration plant and ancillary equipment	01/02/2019	31/01/2020	658,685	26 weeks + extrn	Facultative Technologies Ltd
C792	Electoral & Democratic	Elections/Electoral Reg Computer Software	22/01/2010	28/02/2020	28,000	5 + ongoing	Idox Software Ltd
TBC	Strategic Housing	Community led housing project	01/10/2018	31/03/2020	15,000	2	Voluntary Action Cumbria
-	Financial Services	Financial Management System Support	01/04/2019	31/03/2020	47,000	Annual	Total Mobile
C837	Waste & Enforcement	Maintenance Agreement for Pay & Display Machines	08/04/2017	07/04/2020	10,000	3	Parkeon Ltd
C848	Regeneration	Town Centre Public Realm design and delivery	18/06/2018	30/04/2020	39,240	1 year + 10 mth	TGP Landscape Architects (North) Ltd
C861	Property Services	Cleaning Services for Council owned buildings	01/05/2019	30/04/2020	42,696	1	Britton Hillary Ltd
C805	Property Services	Water Testing	01/06/2018	31/05/2020	10,704	3 + 2	L8 Water Solutions
MS1218	Electoral & Democratic	Democratic Management System	12/06/2015	11/06/2020	17,000	3 + ongoing	Modern Mindset Ltd
C835	Beacon	Electronic Point Of Sale (EPOS) system - Technical Support	01/07/2019	30/06/2020	4,000	Annual	Haven Systems Ltd
N/A	ICT	Software Licences (Microsoft Pro) via an agent	01/08/2019	31/07/2020	150,000	3	Phoenix Software Ltd
C849	Performance & Risk	Covalent / Pentana System Annual Support	18/08/2019	17/08/2020	12,600	1	Ideagen Gael Ltd (Covalent Solutions Ltd)
TBC	Waste & Enforcement	Liquid Fuels	01/09/2016	31/08/2020	250,000	2 + 1	Certas Energy UK Ltd & Johnston Oils Ltd Via Cumbria County Council
C857	Bereavement Services	Architect Services for Distington Hall Crematorium	26/10/2018	31/08/2020	46,090	1+1	Architects Plus (UK) Ltd
MS763 / C772	Environmental Health Housing	M3 Public Protection (Environmental Health, Enforcement & Housing)	01/10/2012	30/09/2020	15,000	5 + ongoing	Northgate Public Services (UK) Ltd
TBC	Nuclear Programme	Nuclear Professional Services	12/10/2015	12/10/2020	175,000	3 + 2	Horton Smith Consultants Ltd
C843	Financial Services	Reporting Accountant: Housing Benefit Assurance Process	01/03/2018	28/02/2021	15,000	3 + 2	Grant Thornton UK LLP
C845	GIS	Geographic Information System (GIS) Software upgrade	20/03/2018	19/03/2021	30,000	3	ESRI (UK) Ltd
C834	Property Services	Utilities - Gas	01/04/2017	31/03/2021	50,000	4	Corona Energy
C838, MS1092,	Customer & Community	Management of Leisure Facilities	01/08/2006	31/03/2021	300,000	10 + 5	Greenwich Leisure Ltd (GLL)
C864	Beacon	Digital Pathway delivery at The Beacon	31/10/2019	30/04/2021	328,295	1.5	Peel Interactive
C829	Nuclear Programme	Professional Support Services	18/05/2015	11/05/2021	515,000	4 + 2	Ove Arup & Partners International Ltd
TBC	Waste & Enforcement	Waste Services System	13/06/2016	31/05/2021	73,000	5 + 2	Webaspx

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C853	Financial Services	Cash Receipting and Income Management System	31/08/2018	31/08/2021	220,000	3	Civica (UK) Ltd
C851	Electoral & Democratic	Electoral Printing Services	30/11/2018	29/11/2021	26,667	3 + 1	Adare SEC Ltd
	Customer Services	Franking Machine & Folder/Inserter	16/01/2019	15/01/2022	4,200	3	Neopost
C406	Financial Services	Cash collection services for Moresby Depot & Beacon	01/03/2019	28/02/2022	1,410	3	Loomis UK Ltd
TBC	Financial Services	Banking Services	01/04/2017	31/03/2022	8,600	5 + 2	NatWest
C854	Legal Services	Legal library online service	21/08/2019	20/08/2022	12,000	3	LexisNexis
C771	Waste & Enforcement	Fleet Provision and maintenance	22/10/2017	21/10/2022	700,000	10 + 5	Go Plant Fleet Services
C850	Procurement	Travel and Accommodation booking service	01/05/2018	31/03/2023	8,000	4	Gates Travel
TBC	Property Services	Utilities - Electricity	01/04/2019	31/03/2023		4	NPower
C842	Building Control	Uniform - Building Control, Planning & Land Charges system	17/04/2018	16/04/2023	31,000	5 + 2	Idox Software Ltd
C858	Nuclear Programme	Legal Advisor in relation to Nuclear Power	01/05/2019	30/04/2023	33,333	4 + 2	Womble Bond Dickinson (UK) LLP
C824	Procurement	Procurement Software	01/08/2015	31/07/2023	2,500	4 + 4	Proactis - Due North Ltd
C863	Waste & Enforcement	Stray Dog Kennelling	30/05/2019	31/05/2024	24,000	3 + 2	Whinmill Farm Canine Centre
C865	Financial Services	Insurance Service Provision	31/07/2019	30/07/2024	116,000	3 + 2	Zurich Municipal
C855	Property Services	Public Buildings M&E	23/09/2019	22/09/2024	571,977	3+2	Shaun Bell Electrical Ltd
C856	Property Services	Public Buildings Maintenance	23/09/2019	22/09/2024	387,725	3+2	Mayson Bros Ltd
MS1040	Property Services	Private Finance Initiative (PFI)	01/09/2004	31/08/2029	1,800,000	25	Equitix (Copeland) Ltd
C860	Bereavement Services	Service, repair and Maintenance contract for the Cremators, plant and	02/09/2019	01/09/2029	43,575	10 + 5	Facultatieve Technologies Ltd
	Waste & Enforcement	Green waste recycling	No Contract	Preparing for Tender	160,000		West Coast Composting
MS1193	Property Services	Estates and Valuation consultancy services	01/12/2014	Preparing for Tender	100,000	1 + ongoing	Amcat UK Ltd
C820	ICT	Multi Functional Devices	01/03/2017	Scoping Service Options	20,000	extension 2 years	Xerox
N/A	Revenues	Debt Collection Services	No Contract	TBC			Jacobs/Rossendales
	ICT	Internet Connection		TBC	27,000	3	Timico Ltd
MS892	Financial Services	Treasury Management Consultancy Services	01/08/2012	Tender to be completed 2019	12,420	3 + ongoing	Link Treasury Services

**Key:**

- RED** = Expired/Near Expiry
- AMBER** = Expiry within 12 Months
- GREEN** = Expiry 1 year +
- YELLOW** = For consideration