

Action 163, Matter 19

IDP: check whether the projects listed in Appendix 1 of the IDP have been taken into account in the viability appraisal.

Feedback from Viability Consultant:

As discussed in the IDP, the first part of the projects listed in Appendix A have been taken into account in the VA. These are the projects/costs listed at Appendix 12 of the main FVA report (document EB46).

The addendum report (document EB45) also tests the education contributions listed in the IDP. The details are in section 4 of the addendum and the results in table 5.2.

The only thing listed in the first part of the appendix that is untested are the costs of the Millom and Haverigg Flood Alleviation. The Council expects much of this project will be funded through other sources rather than through developer contributions.

The projects in the second part of the IDP Appendix A headed "Other Projects" haven't been included in the viability testing.