

FOOD SAFETY AND PRIVATE WATER SAMPLING**2010/11 BASE BUDGET INCOME****7,449****PROPOSED 2011/12 BASE BUDGET INCOME****7,449**

PROPOSED FEES & CHARGES 2011/12	CURRENT FEES 2010/11	BASE PROPOSAL 2011/12
	£	£
EXPORT CERTIFICATES	35.00	35.00
FOOD SAFETY COURSE Foundation	37.00	37.00
Private Water Sampling Costs (Administration & Travelling) (Per Supply) (STATUTORY)	Fees set in Private water Supplies Regulations 2009 and dependant on source classification and sampling criteria	Fees set in Private water Supplies Regulations 2009 and dependant on source classification and sampling criteria (see Appendix 1)

HEALTH & SAFETY**2010/11 BASE BUDGET INCOME****545****PROPOSED 2011/12 BASE BUDGET INCOME****545**

PROPOSED FEES & CHARGES 2011/12	CURRENT FEES	BASE PROPOSAL
	2010/11	2011/12
	£	£
Training Course (Basic H&S)	37.00	37.00
Skin Piercing Registration	88.00	88.00
Transfer of Registration (For Premises or Individual)	88.00	88.00

ENVIRONMENTAL PROTECTION

2010/11 BASE BUDGET INCOME

17,565

PROPOSED 2011/12 BASE BUDGET INCOME

17,565

PROPOSED FEES & CHARGES 2011/12 (STATUTORY SET FEES - Announced by DEFRA)	CURRENT FEES 2010/11	BASE PROPOSAL 2011/12
	£	£
Application for authorisation in accordance with the Environmental Protection Act 1990, Part I, Part B processes	available to date (15.1.10). Consultation period closed	available to date (15.1.10). Consultation period closed
Except for small waste oil burners <0.4 MWth	Statutory - as above	Statutory - as above
Unloading of petrol into storage tanks at a service station	Statutory - as above	Statutory - as above
Substantial changes to an Authorisation	Statutory - as above	Statutory - as above
Except for small waste oil burners <0.4MWth	Statutory - as above	Statutory - as above
Unloading of Petrol into storage tanks at a service station	Statutory - as above	Statutory - as above
Change to implement an upgrading plan	Statutory - as above	Statutory - as above
Annual subsistence Charge	Statutory - as above	Statutory - as above
Standard Charge where paid quarterly	Statutory - as above	Statutory - as above
Except for Small Waste oil burners <0.4MWth	Statutory - as above	Statutory - as above
Unloading of Petrol into storage tanks at a service station	Statutory - as above	Statutory - as above
Odourising of Natural Gas	Statutory - as above	Statutory - as above
Pet Shops	66.00	66.00
Dangerous Wild Animals	153.00	153.00
Riding Establishments	168.00	168.00
Animal Boarding Establishments	122.00	122.00
Dog Breeding	58.00	58.00
Zoo Licence (Exclusive of Veterinary Fees the Full cost of which	153.00	153.00

WASTE MANAGEMENT

2010/11 BASE BUDGET INCOME

410,000

PROPOSED 2011/12 BASE BUDGET INCOME

410,000

PROPOSED FEES & CHARGES 2011/12	PROPOSED FEES & CHARGES 2011/12 2010/11	BASE PROPOSAL 2011/12
	£	£
Commercial Collections		
240 Litre Container	5.30	5.30
360 Litre Container	7.25	7.25
660 Litre Container	13.40	13.40
1100 Litre Container	20.50	20.50
Trade Sacks (Per 50)	135.00	135.00
Annual Waste Transfer Note	20.00	20.00
OTHER CHARGEABLE COLLECTIONS		
Household waste for which a charge for collection can be made		
240 Litre Container	3.25	3.25
360 Litre Container	4.15	4.15
660 Litre Container	7.70	7.70
1100 Litre Container	11.00	11.00
Orange sacks	83.50	83.50
Domestic Wheeled Bins (240L)	30.00	30.00
Collection Rate per hour for larger jobs to be based on time taken to collect (minimum charge)		
First Hour Rate	70.00	70.00
Second & Subsequent Hours	60.00	60.00
Half Hour Rate	35.00	35.00
Building Cleaning Hourly Rate (Std Mon-Fri)	12.50	12.50

LAND CHARGES**2010/11 BASE BUDGET INCOME****70,431****PROPOSED 2011/12 BASE BUDGET INCOME****70,431**

PROPOSED FEES & CHARGES 2011/12	CURRENT FEES 2010/11	BASE PROPOSAL 2011/12
	£	£
Property Search Fees		
LLC1 only (compiled information)	25.00	30.00
LLC1 additional parcel of land (compiled information)	5.00	5.00
LLC1 only (personal search) (statutory fee)	22.00	0.00
LLC1 additional parcel of land (personal search) (statutory fee)	£1.00 up to a maximum of £16.00	0.00
Standard search fee (LLC1 and CON29R enquiries including highway authority questions) (statutory fee)	95.00	105.00
CON29R search fee (CON29R enquiries including highway authority questions but not LLC1)	78.00	85.00
CON29R additional parcel of land	10.00	10.00
CON29R and LLC1 additional parcel of land	15.00	15.00
CON29O	10.00 each (Questions 5)	10.00 (Question 5)
CON29O	5.00 each (Questions 4 and 6 to 21)	10.00 each (Questions 4 and 6 to 21)
CON29O	17.00 (Question 22)	17.00 (Question 22)
Extra written enquiries (not including highways questions-refer to Cumbria County Council)	20.00 each	20.00 each
Retrieval and photocopy of previous search	10.00 each	10.00 each
Copies of other documents referred to in any reply	10.00 each	10.00 each
Registration of a light obstruction notice	30.00	30.00
Filing a Lands Tribunal light obstruction certificate	15.00	15.00
Variation or cancellation of a light obstruction notice	15.00	15.00
Inspection of documents relating to a light obstruction notice	10.00	10.00

LICENSING**2010/11 BASE BUDGET INCOME****125,442****PROPOSED 2011/12 BASE BUDGET INCOME****125,442**

PROPOSED FEES & CHARGES 2011/12	CURRENT FEES 2010/11	BASE PROPOSAL 2011/12
Hackney Carriage Vehicle Licence: issue fee	101.00	101.00
Hackney Carriage Vehicle Licence: plate fee	8.00	8.00
Hackney Carriage Vehicle Licence: stripes	11.00 for full set or £2.75 for one	11.00 for full set or £2.75 for one
Private Hire Licence Fee: issue fee	95.00	95.00
Private Hire Licence Fee: plate fee	8.00	8.00
Vehicle Test Fee (per test)	30.00	30.00
Trailer Test Fee	23.00	23.00
Trailer Re-test Fee	11.50	11.50
Trailer Plate Fee	8.00	8.00
Administrative Fee for processing refund or transfer	15.00	15.00
Hackney Carriage Driver Licenc: issue fee	62.00	62.00
Private Hire Carriage Driver Licenc: issue fee	62.00	62.00
Criminal Records Bureau check fee	36.00	36.00
Driver Licence: replacement badge	3.00	3.00
Private hire Operator: issue fee	120.00	120.00
Licensing Act 2003 fees	Statutory	Statutory
Gambling Act 2005 fees	As attached	As attached

COPELAND BOROUGH COUNCIL FEES UNDER THE GAMBLING ACT 2005

Type of Premises	Conversion Fast-Track	Conversion Non Fast-Track	Non-Conversion Provisional Statement Premises	Non-Conversion Application All other premises	First Annual	Seasonal First Annual	Variation Application	Provisional Statement Application	Transfer	Re-instatement
Regional Casino			£8,000	£15,000	£15,000	£15,000	£7,500	£15,000	£6,500	£6,500
Large Casino			£5,000	£10,000	£10,000	£10,000	£5,000	£10,000	£2,150	£2,150
Small Casino			£3,000	£8,000	£5,000	£5,000	£4,000	£8,000	£1,800	£1,800
Converted Casino	£300	£2,000			£3,000	£3,000	£2,000		£1,350	£1,350
Bingo	£300	£1,000	£500	£1,000	£700	£700 pro-rata min £300	£500	£1,000	£500	£500
Adult Gaming Centre	£300	£800	£500	£1,000	£700	£700 pro-rata min £300	£500	£1,000	£300	£300
Betting (Track)	£300	£1,250	£950	£2,500	£1,000	£1,000 pro-rata min £300	£1,250	£2,500	£950	£950
Family Entertainment Centre	£300	£500	£300	£500	£400	£400 pro-rata min £200	£300	£500	£300	£300
Betting (Other)	£300	£900	£500	£1,000	£500	£500 pro-rata min £200	£500	£1,000	£300	£300
All Premises:		Fee for copy of Licence - £15								
		Fee to accompany notification of change of circumstances - £30								
Small Society Lotteries:		Grant - £40								
		Annual Fee - £20								

BENEFITS**2010/11 BASE BUDGET INCOME****163,226****PROPOSED 2011/12 BASE BUDGET INCOME****163,226**

PROPOSED FEES & CHARGES 2011/12	CURRENT FEES 2010/11	BASE PROPOSAL 2011/12
COUNCIL TAX AND NNDR COURT COSTS Summons costs	£ 60.00	£ 60.00