

Use of Reserves 2011/12 - 2014/15

APPENDIX J

	2011/12 £'000	2012/13 £'000	2013/14 £'000	2014/15 £'000
<u>Earmarked Reserves</u>				
Choosing to Change	1,538	0	0	0
LABGI (Business Development)	127	0	0	0
Building Control	11	0	0	0
Working Neighbourhoods Fund	413	0	0	0
Coastal Regeneration	200	0	0	0
Website Development	30	0	0	0
Local Development Framework	300	77	0	0
	2,619	77	0	0
General Fund Unallocated ¹	236	0	0	0
Total	2,855	77	0	0

Note 1 - Excludes the transfer of £98,000 from the unallocated balance within the General Fund to the risk-based element of the General Fund