

Housing Capital Programme Monitoring

EXECUTIVE MEMBER: Councillor Clements
LEAD OFFICER: Fergus McMorrow
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Summary and Recommendation:

The report monitors progress of the Housing Capital Programme, 2010/11 up to 31 July 2010. Members are asked to note the report and their comments are invited.

1. Introduction

1.1 On 27 May 2010 the Strategic Housing Panel recommended a revised financial assistance policy for Private Sector Home Renewal to the Executive. It was agreed with one amendment by the Executive on 27 July and adopted by Full Council on 17 August 2010.

1.2 Members also resolved that the Strategic Housing Panel would receive monthly monitoring reports on the financial assistance policy for Home Renewal. This has been expanded to include the Housing Capital Programme for 2010/11, of which Home Renewal is a part.

2. Information

2.1 Progress on the Housing Capital Programme in 2010/11 up to 31 July 2010 is shown below in Table 1.

Table 1

Item	2010/11 budget	New 2010/11 spend to 31/7/2010	Committed in 2010/11 but as yet unspent	Still available to commit as at 31/7/2010
Disabled Facilities Grants	£900,000	£156,210	£252,506	£491,284
Home Renewal	£410,000	£ 0	£129,915	£280,085

- 2.2 There is also a committed expenditure of £651, 832 carried forward from 2009/10 for Home Renewal and Disabled Facilities Grants but this is not shown above in Table 1 because it is fully funded from that year and accounted for separately.
- 2.3 Members are reminded that contracts for completing building works and services in all cases are between householders and contractors. The Council is the accountable authority for grant provision and administration.
- 2.4 It is proposed to bring a report to the next meeting of the Strategic Housing Panel describing progress on implementing the financial assistance policy that was approved by Full Council on 17 August 2010.