

RESOURCE PLANNING WORKING GROUP
MINUTES OF MEETING HELD ON 18 NOVEMBER 2010

Present: Councillors: E Woodburn (Chairman); J Bowman; A Holliday; J Williams

Officers: P Walker, Chief Executive; J Wagstaffe, Corporate Director Resources and Transformation

RP 15 Minutes

RESOLVED - The minutes of the meeting held on 22 July 2010 be signed by the Chairman as a correct record.

RP 16 Medium Term Financial Strategy and Budget Build 2011/12

Consideration was given to a report setting out the budget gap identified within the MTFS forecast for 2011/12 – 2014/15.

The Comprehensive Spending Review (CSR) announces on the 20 October gave high level indicators of Government spending for the next four years. This report brings together the initial results of the CSR and budgetary assumptions from the budget build to date to update the Medium Term Financial Strategy (MTFS).

RESOLVED – That the report be noted

The meeting closed at 10.15am

Chairman.....