

## Forward Plan November 2009 – January 2010

A Key decision is: -

i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) A decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

| Decisions to be made by the Executive/Council               |  |                        |  |  |
|---|--|------------------------|--|--|
| What issues are we discussing and what decisions are needed | When and where is decision to be taken | Who is to be consulted | Who should you contact for more information          | Which Scrutiny Committee will take an interest |
| Resources for Nuclear & Sustainability                      | Executive – November                   | Councillor A Holliday  | F McMorrow – Acting Chief Executive                  | OSC Management                                 |
| LSP   | Executive – January 2010               | Councillor E Woodburn  | F McMorrow – Acting Chief Executive                  | OSC Management                                 |
| Performance Monitoring 2 <sup>nd</sup> Quarter              | Executive – November                   | Councillor J Bowman    | H Mitchell – Head of Policy and Performance          | OSC Management                                 |
| 2nd Quarter Revenue and Capital Monitoring                  | Executive – November                   | Councillor E Woodburn  | J Crellin, Head of Finance and MIS                   | OSC Management                                 |
| Review of Gambling Policy                                   | Executive - November                   | Councillor H Branney   | M Jepson – Head of Legal and Democratic Service      | OSC Management                                 |
| CAA – Results and Areas for Improvement                     | Executive – January                    | Councillor J Bowman    | K Parker – Acting Corporate Director Quality of Life | OSC Management                                 |

### Future Decisions to be included on the Forward Plan

| What issues are we discussing and what decisions are needed | When and where is decision to be taken | Who is to be consulted | Who should you contact for more information | Which Scrutiny Committee will take an interest |
|---|--|------------------------|---|--|
| Performance Monitoring 3r <sup>d</sup> Quarter              | Executive – February 2010              | Councillor J Bowman    | H Mitchell – Head of Policy and Performance | OSC Management                                 |
| 3rd Quarter Revenue and Capital Monitoring                  | Executive – February 2010              | Councillor E Woodburn  | J Crellin, Head of Finance and MIS          | OSC Management                                 |
| Housing Inspection Audit                                    | Executive – February 2010              | Councillor G Clements  | J Betteridge – Head of Development Strategy | OSC Safer and Stronger                         |
| Revenue and Capital Budget 2010/11                          | Executive February 2010                | Councillor E Woodburn  | J Crellin, Head of Finance and MIS          | OSC Management                                 |
| Capital Programme 2010                                      | Executive February 2010                | Councillor E Woodburn  | J Crellin, Head of Finance and MIS          | OSC Management                                 |
| Treasury Management Strategy                                | Executive February 2010                | Councillor E Woodburn  | J Crellin, Head of Finance and MIS          | OSC Management                                 |