Decisions to be made by the Exe	ecutive/Council			
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Strategic Risk Register	Executive – May	A Holliday	H Mitchell – Head of Policy and Performance	OSC – Management
Pay and Grading Review	Executive May	Corporate Team	Len Gleed, HR Manager	OSC Management
Copeland Regeneration Plan – Agree priorities	Executive – May To next full Council	Councillor C Giel	J Betteridge – Head of Development Strategy	OSC – Econ Dev
End Year Performance Management	Executive - May	Executive	H Mitchell, Head of Policy and Performance	OSC Management
Revenue & Capital Monitoring	Executive April	Councillor A Holliday	J Crellin, Head of Finance and MIS	OSC Management
Corporate Improvement Plan	Executive April	Executive	K Parker, Acting Corporate Director	OSC Management
Locality Working	Executive May	Councillor E Woodburn	J Betteridge, Head of Development Strategy	OSC Management
Resources for Nuclear & Sustainability	Executive May	Councillor A Holliday	J Betteridge, Head of Development Strategy	OSC Management
Land Assembly, Health Campus	Executive April	Councillor A Holliday	P Graham Head of Development Operations	OSC Economic
Albion Square	Executive April	Councillor C Giel	P Graham Head of Development Operations	OSC Economic

Forward Plan May – July 2009

Overview and Scrutiny Management Committee 240409 Item 7

Revenue Outturn Report	Executive May	Councillor A	J Crellin, Head of Finance and	OSC Management
		Holliday	MIS	
Capital Outturn Report	Executive May	Councillor A	J Crellin, Head of Finance and	OSC Management
		Holliday	MIS	
CDRP	Executive May	Councillor G	J Betteridge, Head of	OSC Safer and
		Clements	Development Strategy	Stronger