

A Key decision is: -

i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

| Decisions to be made by the Executive/Council | | | | |
|---|--|------------------------|--|--|
| What issues are we discussing and what decisions are needed | When and where is decision to be taken | Lead Member | Who should you contact for more information | Which Scrutiny Committee will take an interest |
| Health and Safety Report 1 st Quarter | Executive July | Councillor J Bowman | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Housing Resources | Executive July | Councillor G Clements | J Betteridge – Head of Development Strategy | External |
| Beacon Medieval Life Gallery | Executive July | Councillor H Branney | P Graham – Corporate Director People and Places | Internal |
| Beacon 2013 New Gallery | Executive July | Councillor H Branney | P Graham – Corporate Director People and Places | Internal |
| Albion Square CPO | Executive - August 2011 | Councillor P Greatorex | P Graham – Corporate Director People and Places | Internal & External |

Decisions to be made by the Executive/Council

| What issues are we discussing and what decisions are needed | When and where is decision to be taken | Lead Member | Who should you contact for more information | Which Scrutiny Committee will take an interest |
|---|--|------------------------|--|--|
| Working Neighbourhood Fund Carried Forward Plans | Executive August 2011 | Councillor P Greatorex | J Betteridge Head of Regeneration and Community | External |
| Pow Beck Community Stadium | Executive August | Councillor P Greatorex | J Betteridge Head of Regeneration and Community | External |
| Revenue Budget 11/12 – Quarter 1 Monitoring Report: | Executive – August 2011 | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Recession Impact Update | Executive - September 2011 | Councillor P Greatorex | J Betteridge Head of Regeneration and Community | External |
| Medium Term Financial Strategy | Executive - August 2011 | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Medium Term Financial Strategy | Executive - September 2011 | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Medium Term Financial Strategy | Executive – October 2011 | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal |

Future Decisions to be included on the Forward Plan

| What issues are we discussing and what decisions are needed | When and where is decision to be taken | Lead Member | Who should you contact for more information | Which Scrutiny Committee will take an interest |
|---|--|------------------------|--|--|
| Health and Safety Report 2 nd Quarter | Executive November 2011 | Councillor J Bowman | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Capital Programme 11/12 - Quarter 2 Monitoring Report | Executive – November 2011 | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Revenue Budget 11/12 – Quarter 2 Monitoring Report: | Executive – November 2011 | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Capital Programme 11/12 - Quarter 2 Monitoring Report | Executive – November 2011 | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Medium Term Financial Strategy | Executive – November 2011 | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Working Neighbourhood Fund Carried Forward Plans | Executive November 2011 | Councillor P Greatorex | J Betteridge Head of Regeneration and Community | External |
| Pow Beck Community Stadium | Executive November 2011 | Councillor P Greatorex | J Betteridge Head of Regeneration and Community | External |
| Albion Square CPO | Executive - November 2011 | Councillor P Greatorex | P Graham – Corporate Director People and Places | Internal & External |
| Medium Term Financial Strategy | Executive – December 2011 | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Medium Term Financial Strategy | Executive – January 2012 | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal |

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|---|---------------------------|------------------------|--|---------------------|
| Health and Safety Report 3rd Quarter | Executive February 2012 | Councillor J Bowman | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Albion Square CPO | Executive - February 2012 | Councillor P Greatorix | P Graham – Corporate Director People and Places | Internal & External |
| Capital Programme 11/12 - Quarter 3 Monitoring Report | Executive –February 2012 | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Revenue Budget 11/12 – Quarter 3 Monitoring Report: | Executive – February 2012 | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Recession Impact Update | Executive March 2012 | Councillor P Greatorix | J Betteridge Head of Regeneration and Community | External |
| Capital Programme 11/12 - Quarter 4 Monitoring Report | Executive –May 2012 | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Revenue Budget 11/12 – Quarter 4 Monitoring Report: | Executive – May 2012 | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal |
| Health and Safety Report 4 th Quarter | Executive May 2012 | Councillor J Bowman | J Wagstaffe – Corporate Director Resource and Transformation | Internal |