Forward Plan Item 6 Copeland Borough Council August – November 2012

A Key decision is: -

(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Exe	cutive/Council			
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Regeneration Programme	Executive – October 2012	Councillor P Greatorex	Julie Betteridge Head of Regeneration and Community	External
Customer Service Strategy	Executive – October 2012	Councillor J Bowman	Penny Mell – Head of Policy and Transformation	Internal

West Cumbria Managing Radioactive Waste Safely	Council September Executive – October 2012	Councillor E Woodburn	P Graham - Director of Services	External

Welfare Reform	Executive – October	Councillor	Darienne Law – Head of	External
	2012	G Troughton	Corporate Resources	

On Street Parking Enforcement	Executive – August	Portfolio Holder	Keith Parker – Head of	Internal
	2012	Councillor	Neighborhoods	
		A Holliday		
Asset Management	Executive August	Portfolio Holder	Darienne Law – Head of	External
		Councillor	Corporate Resources	
		G Troughton		
Medium Term Financial Strategy	Executive – August	Portfolio Holder	Darienne Law – Head of	Internal
	2012	Councillor	Corporate Resources	
		G Troughton		
Council Performance Plan Quarter 1	Executive August	Portfolio Holder	Penny Mell – Head of Policy and	Internal
	2012	Councillor John	Transformation	
		Bowman		
Capital Programme 12/13 - Quarter 1	Executive –August	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report	2012	Councillor	Corporate Resources	
		G Troughton		
Revenue Budget 12/13 – Quarter 1	Executive – August	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report:	2012	Councillor	Corporate Resources	
		G Troughton		
Health and Safety Report - Quarter 1	Executive – August	Portfolio Holder	Pat Graham – Director of	Internal
	2012	Councillor	Services	
		A Holliday		

Treasury Management Budget Monitoring	Executive – August	Portfolio Holder	Darienne Law – Head of	Internal
Report Quarter 1	2012	Councillor	Corporate Resources	
		G Troughton		
Partnership Review	Executive August	Portfolio Holder	Julie Betteridge – Head of	External
	2012	Councillor	Regeneration and Community	
		Greatorex		
BEC Business Review	Executive August	Portfolio Holder	Julie Betteridge – Head of	External
	2012	Councillor P	Regeneration and Community	
		Greatorex		
Members Health and Safety Policy	Executive – October	Portfolio Holder	Tim Capper – Democratic	Internal
	2012	Councillor	Services Manager	
		A Holliday		
Health and Safety Monitoring Report -	Executive –	Portfolio Holder	Pat Graham – Director of	Internal
Quarter 2	November 2012	Councillor	Services	
		A Holliday		
Treasury Management Budget Monitoring	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Report Quarter 2	November 2012	Councillor	Corporate Resources	
		G Troughton		
Capital Programme 12/13 - Quarter 2	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report	November 2012	Councillor	Corporate Resources	
		G Troughton		
Revenue Budget 12/13 – Quarter 2	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report:	November 2012	Councillor	Corporate Resources	
		G Troughton		

Council Performance Plan Quarter 2	Executive November	Portfolio Holder	Penny Mell – Head of Policy and	Internal
	2012	Councillor John	Transformation	
		Bowman		
Health and Safety Monitoring Report -	Executive –	Portfolio Holder	Pat Graham – Director of	Internal
Quarter 3	February 2013	Councillor	Services	
		A Holliday		
Treasury Management Budget Monitoring	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Report Quarter 3	February 2012	Councillor	Corporate Resources	
		G Troughton		
Capital Programme 12/13 - Quarter 3	Executive – February	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report	2013	Councillor	Corporate Resources	
		G Troughton		
Revenue Budget 12/13 – Quarter 3	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report:	February 2013	Councillor	Corporate Resources	
		G Troughton		
Council Performance Plan Quarter 3	Executive –	Portfolio Holder	Penny Mell – Head of Policy and	Internal
	February 2013	Councillor John	Transformation	
		Bowman		