

**A Key decision is: -**

**i) a decision which will have a significant impact on one or more ward(s) in the Borough; or**

**(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.**

| Decisions to be made by the Executive/Council               |  |                         |  |  |
|---|--|-------------------------|--|--|
| What issues are we discussing and what decisions are needed | When and where is decision to be taken | Lead Member             | Who should you contact for more information                  | Which Scrutiny Committee will take an interest |
| Health and Safety Report 1 <sup>st</sup> Quarter            | Executive August                       | Councillor J Bowman     | J Wagstaffe – Corporate Director Resource and Transformation | Internal                                       |
| Housing Resources   | Executive July                         | Councillor G Clements   | J Betteridge – Head of Development Strategy                  | External                                       |
| Albion Square CPO   | Executive - TBA                        | Councillor P Greateorex | P Graham – Corporate Director People and Places              | Internal & External                            |
| Working Neighbourhood Fund Carried Forward Plans            | Executive August 2011                  | Councillor P Greateorex | J Betteridge Head of Regeneration and Community              | External                                       |
| Pow Beck Community Stadium                                  | Executive August                       | Councillor P Greateorex | J Betteridge Head of Regeneration and Community              | External                                       |

### Decisions to be made by the Executive/Council

| What issues are we discussing and what decisions are needed | When and where is decision to be taken | Lead Member            | Who should you contact for more information                  | Which Scrutiny Committee will take an interest |
|---|--|------------------------|--|--|
| Revenue Budget 11/12 – Quarter 1 Monitoring Report:         | Executive – August 2011                | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal                                       |
| Recession Impact Update                                     | Executive - September 2011             | Councillor P Greatorex | J Betteridge Head of Regeneration and Community              | External                                       |
| Medium Term Financial Strategy                              | Executive - August 2011                | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal                                       |
| Council Plan Monitoring Quarter 1                           | Executive – August 2011                | Councillor J Bowman    | J Wagstaffe – Corporate Director Resource and Transformation | Internal                                       |
| Medium Term Financial Strategy                              | Executive - September 2011             | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal                                       |
| Medium Term Financial Strategy                              | Executive – October 2011               | Councillor G Troughton | J Wagstaffe – Corporate Director Resource and Transformation | Internal                                       |

### Future Decisions to be included on the Forward Plan

| What issues are we discussing and what decisions are needed | When and where is decision to be taken | Lead Member             | Who should you contact for more information                  | Which Scrutiny Committee will take an interest |
|---|--|-------------------------|--|--|
| Health and Safety Report Quarter 2                          | Executive November 2011                | Councillor J Bowman     | J Wagstaffe – Corporate Director Resource and Transformation | Internal                                       |
| Capital Programme 11/12 - Quarter 2 Monitoring Report       | Executive – November 2011              | Councillor G Troughton  | J Wagstaffe – Corporate Director Resource and Transformation | Internal                                       |
| Revenue Budget 11/12 – Quarter 2 Monitoring Report:         | Executive – November 2011              | Councillor G Troughton  | J Wagstaffe – Corporate Director Resource and Transformation | Internal                                       |
| Council Plan Monitoring Quarter 2                           | Executive – August 2011                | Councillor J Bowman     | J Wagstaffe – Corporate Director Resource and Transformation | Internal                                       |
| Medium Term Financial Strategy                              | Executive – November 2011              | Councillor G Troughton  | J Wagstaffe – Corporate Director Resource and Transformation | Internal                                       |
| Working Neighbourhood Fund Carried Forward Plans            | Executive November 2011                | Councillor P Greateorex | J Betteridge Head of Regeneration and Community              | External                                       |
| Pow Beck Community Stadium                                  | Executive November 2011                | Councillor P Greateorex | J Betteridge Head of Regeneration and Community              | External                                       |
| Albion Square CPO   | Executive - November 2011              | Councillor P Greateorex | P Graham – Corporate Director People and Places              | Internal & External                            |
| Medium Term Financial Strategy                              | Executive – December 2011              | Councillor G Troughton  | J Wagstaffe – Corporate Director Resource and Transformation | Internal                                       |
| Medium Term Financial Strategy                              | Executive – January 2012               | Councillor G Troughton  | J Wagstaffe – Corporate Director Resource and Transformation | Internal                                       |

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|---|---------------------------|-------------------------|--|---------------------|
| Health and Safety Report      3rd Quarter             | Executive February 2012   | Councillor J Bowman     | J Wagstaffe – Corporate Director Resource and Transformation | Internal            |
| Albion Square CPO                                     | Executive - February 2012 | Councillor P Greateorex | P Graham – Corporate Director People and Places              | Internal & External |
| Capital Programme 11/12 - Quarter 3 Monitoring Report | Executive –February 2012  | Councillor G Troughton  | J Wagstaffe – Corporate Director Resource and Transformation | Internal            |
| Revenue Budget 11/12 – Quarter 3 Monitoring Report:   | Executive – February 2012 | Councillor G Troughton  | J Wagstaffe – Corporate Director Resource and Transformation | Internal            |
| Recession Impact Update                               | Executive March 2012      | Councillor P Greateorex | J Betteridge Head of Regeneration and Community              | External            |
| Capital Programme 11/12 - Quarter 4 Monitoring Report | Executive –May 2012       | Councillor G Troughton  | J Wagstaffe – Corporate Director Resource and Transformation | Internal            |
| Revenue Budget 11/12 – Quarter 4 Monitoring Report:   | Executive – May 2012      | Councillor G Troughton  | J Wagstaffe – Corporate Director Resource and Transformation | Internal            |
| Health and Safety Report      4 <sup>th</sup> Quarter | Executive May 2012        | Councillor J Bowman     | J Wagstaffe – Corporate Director Resource and Transformation | Internal            |