## OSC EXTERNAL 031111 Item 6 Copeland Borough Council

Forward Plan

November 2011 – February 2012

## A Key decision is: -

- i) a decision which will have a significant impact on one or more ward(s) in the Borough; or
- (ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Execu	utive/Council			
What issues are we discussing and	When and where is	Lead Member	Who should you contact for	Which Scrutiny
what decisions are needed	decision to be taken		more information	Committee will take
				an interest
Coastal Management Strategy	Executive -	Councillor G	P Graham – Corporate Director	Internal
	November 2011	Troughton	People and Places	
Economic Indicators	Executive –	Councillor P	J Betteridge Head of	External
	November 2011	Greatorex	Regeneration and Community	
Medium Term Financial Strategy	Executive –	Councillor G	J Wagstaffe – Corporate Director	Internal
	November 2011	Troughton	Resource and Transformation	
Health and Safety Report Quarter 2	Executive November	Councillor A	J Wagstaffe – Corporate Director	Internal
	20112011	Holliday	Resource and Transformation	

What issues are we discussing and	When and where is	Lead Member	Who should you contact for	Which Scrutiny
what decisions are needed	decision to be taken		more information	Committee will take
				an interest
Capital Programme 11/12 - Quarter 2	Executive –	Councillor G	J Wagstaffe – Corporate Director	Internal
Monitoring Report	November 2011	Troughton	Resource and Transformation	
Revenue Budget 11/12 – Quarter 2	Executive –	Councillor G	J Wagstaffe – Corporate Director	Internal
Monitoring Report:	November 2011	Troughton	Resource and Transformation	
Council Plan Monitoring Quarter 2	Executive –	Councillor J	J Wagstaffe – Corporate Director	Internal
	November 2011	Bowman	Resource and Transformation	
Medium Term Financial Strategy	Executive –	Councillor G	J Wagstaffe – Corporate Director	Internal
	November 2011	Troughton	Resource and Transformation	
Regeneration Plan including Working	Executive -	Councillor P	J Betteridge Head of	External
Neighbourhood Fund	November 2011	Greatorex	Regeneration and Community	
Pow Beck Community Stadium	Executive November	Councillor P	J Betteridge Head of	External
	2011	Greatorex	Regeneration and Community	
Medium Term Financial Strategy	Executive –	Councillor G	J Wagstaffe – Corporate Director	Internal
	December 2011	Troughton	Resource and Transformation	

## Future Decisions to be included on the Forward Plan Who should you contact for Which Scrutiny What issues are we discussing and When and where is Lead Member decision to be taken what decisions are needed more information Committee will take an interest J Wagstaffe - Corporate Director Medium Term Financial Strategy Councillor G Internal Executive – January 2012 Troughton Resource and Transformation Councillor A Health and Safety Report – Quarter 4 Executive -J Wagstaffe – Corporate Director Internal February 2012 Holliday Resource and Transformation Capital Programme 11/12 - Quarter 3 Councillor G J Wagstaffe – Corporate Director Executive -February Internal 2012 **Resource and Transformation Monitoring Report** Troughton Revenue Budget 11/12 – Quarter 3 Executive – Councillor G J Wagstaffe – Corporate Director Internal February 2012 Troughton Monitoring Report: Resource and Transformation Councillor P J Betteridge Head of External **Economic Indicators** Executive - March 2012 Greatorex Regeneration and Community Capital Programme 11/12 - Quarter 4 Executive -May Councillor G J Wagstaffe – Corporate Director Internal **Monitoring Report** 2012 Troughton **Resource and Transformation** Revenue Budget 11/12 - Quarter 4 Executive - May Councillor G J Wagstaffe – Corporate Director Internal Monitoring Report: 2012 Troughton **Resource and Transformation** Health and Safety Report - Quarter 4 Executive - May Councillor A J Wagstaffe – Corporate Director Internal Holliday 2012 Resource and Transformation