

Forward Plan

November 2011 – February 2012

A Key decision is: -

i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Coastal Management Strategy	Executive - November 2011	Councillor G Troughton	P Graham – Corporate Director People and Places	Internal
Economic Indicators	Executive – November 2011	Councillor P Greatorrex	J Betteridge Head of Regeneration and Community	External
Medium Term Financial Strategy	Executive – November 2011	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Health and Safety Report Quarter 2	Executive November 2011	Councillor A Holliday	J Wagstaffe – Corporate Director Resource and Transformation	Internal

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Capital Programme 11/12 - Quarter 2 Monitoring Report	Executive – November 2011	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Revenue Budget 11/12 – Quarter 2 Monitoring Report:	Executive – November 2011	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Council Plan Monitoring Quarter 2	Executive – November 2011	Councillor J Bowman	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Medium Term Financial Strategy	Executive – November 2011	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Regeneration Plan including Working Neighbourhood Fund	Executive - November 2011	Councillor P Greator	J Betteridge Head of Regeneration and Community	External
Pow Beck Community Stadium	Executive November 2011	Councillor P Greator	J Betteridge Head of Regeneration and Community	External
Medium Term Financial Strategy	Executive – December 2011	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal

Future Decisions to be included on the Forward Plan				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Medium Term Financial Strategy	Executive – January 2012	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Health and Safety Report – Quarter 4	Executive - February 2012	Councillor A Holliday	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 11/12 - Quarter 3 Monitoring Report	Executive –February 2012	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Revenue Budget 11/12 – Quarter 3 Monitoring Report:	Executive – February 2012	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Economic Indicators	Executive - March 2012	Councillor P Greateorex	J Betteridge Head of Regeneration and Community	External
Capital Programme 11/12 - Quarter 4 Monitoring Report	Executive –May 2012	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Revenue Budget 11/12 – Quarter 4 Monitoring Report:	Executive – May 2012	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Health and Safety Report - Quarter 4	Executive - May 2012	Councillor A Holliday	J Wagstaffe – Corporate Director Resource and Transformation	Internal