

Copeland Borough Council – Executive Forward Plan – May 2014 to February 2015

A Key decision is: -

(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council			
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information
Accommodation Strategy	Executive - 27 May 2014	Councillor Gillian Troughton Portfolio Holder	Darienne Law – Interim Manager
Beacon Museum Update	Executive – 27 May 2014	Councillor Hugh Branney Portfolio Holder	Julie Betteridge – Head of Customer and Community Services

Counter Fraud and Corruption Strategy	Executive – 27 May 2014	Councillor Gillian Troughton Portfolio Holder	Darienne Law – Interim Manager
Capital Bid – Extraction Moresby	Executive – 27 May 2014	Councillor Gillian Troughton Portfolio Holder	Janice Carrol – Interim Head of Copeland Services
Health and Safety Monitoring Report - Quarter 4	Executive – 27 May 2014	Councillor Peter Kane Portfolio Holder	Pat Graham – Director of Economic Growth
Treasury Management Budget Monitoring Report Quarter 4	Executive – 27 May 2014	Councillor Gillian Troughton Portfolio Holder	Angela George– Interim Financial Services Manager
Capital Programme 12/13 - Quarter 4 Monitoring Report	Executive – 27 May 2014	Councillor Gillian Troughton Portfolio Holder	Angela George– Interim Financial Services Manager
Revenue Budget 12/13 – Quarter 4 Monitoring Report:	Executive – 27 May 2014	Councillor Gillian Troughton Portfolio Holder	Angela George– Interim Financial Services Manager
Council Performance Plan Quarter 4	Executive – 27 May 2014	Councillor Allan Holliday Portfolio Holder	John Dixon – Interim Programme Manager

Health and Safety Monitoring Report - Quarter 1	Executive – August 2014	Councillor Peter Kane Portfolio Holder	Pat Graham – Director of Economic Growth
Treasury Management Budget Monitoring Report Quarter 1	Executive – August 2014	Councillor Gillian Troughton Portfolio Holder	Angela George– Interim Financial Services Manager
Capital Programme 12/13 - Quarter 1 Monitoring Report	Executive – August 2014	Councillor Gillian Troughton Portfolio Holder	Angela George– Interim Financial Services Manager
Revenue Budget 12/13 – Quarter 1 Monitoring Report:	Executive – August 2014	Councillor Gillian Troughton Portfolio Holder	Angela George– Interim Financial Services Manager
Council Performance Plan Quarter 1	Executive – August 2014	Councillor Allan Holliday Portfolio Holder	John Dixon - Interim Programme Manager
Health and Safety Monitoring Report - Quarter 2	Executive – November 2014	Councillor Peter Kane Portfolio Holder	Pat Graham – Director of Economic Growth

Treasury Management Budget Monitoring Report Quarter 2	Executive – November 2014	Councillor Gillian Troughton Portfolio Holder	Angela George – Interim Financial Services Manager
Capital Programme 12/13 - Quarter 2 Monitoring Report	Executive – November 2014	Councillor Gillian Troughton Portfolio Holder	Angela George – Interim Financial Services Manager
Revenue Budget 12/13 – Quarter 2 Monitoring Report:	Executive – November 2014	Councillor Gillian Troughton Portfolio Holder	Angela George – Interim Financial Services Manager
Council Performance Plan Quarter 2	Executive – November 2014	Councillor Allan Holliday Portfolio Holder	John Dixon - Interim Programme Manager
Health and Safety Monitoring Report - Quarter 2	Executive – February 2015	Councillor Peter Kane Portfolio Holder	Pat Graham – Director of Economic Growth
Treasury Management Budget Monitoring Report Quarter 2	Executive – February 2015	Councillor Gillian Troughton Portfolio Holder	Angela George – Interim Financial Services Manager

Capital Programme 12/13 - Quarter 2 Monitoring Report	Executive – February 2015	Councillor Gillian Troughton Portfolio Holder	Angela George – Interim Financial Services Manager
Revenue Budget 12/13 – Quarter 2 Monitoring Report:	Executive – February 2015	Councillor Gillian Troughton Portfolio Holder	Angela George – Interim Financial Services Manager
Council Performance Plan Quarter 2	Executive – February 2015	Councillor Gillian Troughton Portfolio Holder	John Dixon - Interim Programme Manager