

Copeland Borough Council
Forward Plan August - November

A Key decision is: -

(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council			
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information
BEC Economic Blueprint	Executive September 2013	Portfolio Holder Councillor Elaine Woodburn	Julie Betteridge Head of Regeneration and Community
Growth Strategy	Executive September 2013	Portfolio Holder Councillors Elaine Woodburn; Hugh Branney & George Clements	Pat Graham – Director of Services

North Country Leisure	Executive – Special August 2013	Portfolio Holder Councillor Hugh Branney	Julie Betteridge Head of Regeneration and Community
Council Tax Technical Reform	Executive – November 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Health and Safety Monitoring Report - Quarter 1	Executive – August 2013	Portfolio Holder Councillor Peter Kane	Pat Graham – Director of Services
Treasury Management Budget Monitoring Report Quarter 1	Executive – August 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Capital Programme 12/13 - Quarter 1 Monitoring Report	Executive – August 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Revenue Budget 12/13 – Quarter 1 Monitoring Report:	Executive – August 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Council Performance Plan Quarter 1	Executive – August 2013	Portfolio Holder Councillor Allan Holliday	Penny Mell – Head of Policy and Transformation
Update – Localisation of Council Tax Scheme	Executive – November 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources

Response to consultation on Route Corridor – National Grid	Executive – November 2013	Portfolio Holder Councillor Elaine Woodburn	John Groves – Head of Nuclear, Energy and Planning
Budget and Policy Process	Executive August 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Property Tenure and Disposal Policy Statement	Executive – September 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Reductions in Rental Payment Policy Statement	Executive – September 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Atrium Property Management System	Executive – September 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
LEP Growth Strategy	Executive - September 2013	Portfolio Holder Councillor Elaine Woodburn	Julie Betteridge – Head of Regeneration and Community
Homelessness Strategy	Executive - September 2013	Portfolio Holder Councillor George Clements	Julie Betteridge – Head of Regeneration and Community
Beacon Partnership	Executive September 2013	Portfolio Holder Councillor Hugh Branney	Julie Betteridge – Head of Regeneration and Community

Old Whitehaven THI	Executive October 2013	Portfolio Holder Councillor Hugh Branney	Julie Betteridge – Head of Regeneration and Community
Health and Safety Monitoring Report - Quarter 2	Executive – November 2013	Portfolio Holder Councillor Peter Kane	Pat Graham – Director of Services
Treasury Management Budget Monitoring Report Quarter 2	Executive – November 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Capital Programme 12/13 - Quarter 2 Monitoring Report	Executive – November 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Revenue Budget 12/13 – Quarter 2 Monitoring Report:	Executive – November 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Council Performance Plan Quarter 2	Executive – November 2013	Portfolio Holder Councillor Allan Holliday	Penny Mell – Head of Policy and Transformation