Overview & Scrutiny Committee 031213 Item 6 Copeland Borough Council Executive Forward Plan November 13 – February 14

A Key decision is: -

(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council				
Wł	nat issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information

Beacon Museum Forward Plan	Executive -	Portfolio Holder	Julie Betteridge – Head of Regeneration and
	December 2013	Councillor Hugh	Community
		Branney	
Health and Safety Monitoring Report -	Executive –	Portfolio Holder	Pat Graham – Director of Services
Quarter 2	November 2013	Councillor Peter	
		Kane	
Treasury Management Budget Monitoring	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
Report Quarter 2	November 2013	Councillor Gillian	
		Troughton	

Capital Programme 12/13 - Quarter 2	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
Monitoring Report	November 2013	Councillor Gillian	
		Troughton	
Revenue Budget 12/13 – Quarter 2	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
Monitoring Report:	November 2013	Councillor Gillian	
		Troughton	
Council Performance Plan Quarter 2	Executive –	Portfolio Holder	Penny Mell – Head of Policy and Transformation
	November 2013	Councillor Allan	
		Holliday	
Geological Disposal Facility	Executive November	Councillor Elaine	John Groves – Head of Nuclear, Energy and
	2013	Woodburn	Planning
Disabled Facility Grants	Executive December	Councillor George	Julie Betteridge – Head of Regeneration and
	2013	Clements	Community
Medium Term Financial Plan	Executive January	Portfolio Holder	Darienne Law – Head of Corporate Resources
	2014	Councillor Gillian	
		Troughton	
Pension Changes and Financial Implications	Executive December	Portfolio Holder	Darienne Law – Head of Corporate Resources
	2013	Councillor Gillian	
		Troughton	
Pension Strategy	Executive December	Portfolio Holder	Darienne Law – Head of Corporate Resources
	2013	Councillor Gillian	
		Troughton	
Response to consultation on Route Corridor –	Executive –	Portfolio Holder	John Groves – Head of Nuclear, Energy and
National Grid	January 2014	Councillor Elaine	Planning
		Woodburn	

LEP Growth Strategy	Executive -January	Portfolio Holder	Julie Betteridge – Head of Regeneration and
	2014	Councillor Elaine	Community
		Woodburn	
Proposed Budget	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
	February 2013	Councillor Gillian	
		Troughton	
Health and Safety Monitoring Report -	Executive –	Portfolio Holder	Pat Graham – Director of Services
Quarter 3	February 2014	Councillor Peter	
		Kane	
Treasury Management Budget Monitoring	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
Report Quarter 3	February 2014	Councillor Gillian	
		Troughton	
Capital Programme 12/13 - Quarter 3	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
Monitoring Report	February 2014	Councillor Gillian	
		Troughton	
Revenue Budget 12/13 – Quarter 3	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
Monitoring Report:	February 2014	Councillor Gillian	
		Troughton	
Council Performance Plan Quarter 3	Executive –	Portfolio Holder	Penny Mell – Head of Policy and Transformation
	February 2014	Councillor Allan	
		Holliday	
Housing Strategy	Executive March	Portfolio Holder	Julie Betteridge – Head of Regeneration and
	2014	Councillor George	Community
		Clements	
Health and Safety Monitoring Report -	Executive – May	Portfolio Holder	Pat Graham – Director of Services
Quarter 4	2014		

Treasury Management Budget Monitoring	Executive – May	Portfolio Holder	Darienne Law – Head of Corporate Resources
Report Quarter 4	2014		
Capital Programme 12/13 - Quarter 4	Executive – May	Portfolio Holder	Darienne Law – Head of Corporate Resources
Monitoring Report	2014		
Revenue Budget 12/13 – Quarter 4	Executive – May	Portfolio Holder	Darienne Law – Head of Corporate Resources
Monitoring Report:	2014		
Council Performance Plan Quarter 4	Executive – May	Portfolio Holder	Penny Mell – Head of Policy and Transformation
	2014		
Health and Safety Monitoring Report -	Executive – August	Portfolio Holder	Pat Graham – Director of Services
Quarter 1	14		
Treasury Management Budget Monitoring	Executive – August	Portfolio Holder	Darienne Law – Head of Corporate Resources
Report Quarter 1	14		
Capital Programme 12/13 - Quarter 1	Executive – August	Portfolio Holder	Darienne Law – Head of Corporate Resources
Monitoring Report	14		
Revenue Budget 12/13 – Quarter 1	Executive – August	Portfolio Holder	Darienne Law – Head of Corporate Resources
Monitoring Report:	14		
Council Performance Plan Quarter 1	Executive – August	Portfolio Holder	Penny Mell – Head of Policy and Transformation
	14		