

**Copeland Borough Council Forward Plan**

**January – April 2014**

**A Key decision is: -**

**(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or**

**(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.**

<b>Decisions to be made by the Executive/Council</b>			
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information
Beacon Museum Heads of Terms	Executive – January 2014	Portfolio Holder Councillor Hugh Branney	Julie Betteridge – Head of Regeneration and Community
Disabled Facility Grants	Executive February 2014	Councillor George Clements	Julie Betteridge – Head of Regeneration and Community
LEP Growth Strategy	Executive -January 2014	Portfolio Holder Councillor Elaine Woodburn	Julie Betteridge – Head of Regeneration and Community

Proposed Budget	Executive – February 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Health and Safety Monitoring Report - Quarter 3	Executive – February 2014	Portfolio Holder Councillor Peter Kane	Pat Graham – Director of Services
Treasury Management Budget Monitoring Report Quarter 3	Executive – February 2014	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Capital Programme 12/13 - Quarter 3 Monitoring Report	Executive – February 2014	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Revenue Budget 12/13 – Quarter 3 Monitoring Report:	Executive – February 2014	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Council Performance Plan Quarter 3	Executive – February 2014	Portfolio Holder Councillor Allan Holliday	Penny Mell – Head of Policy and Transformation
Housing Strategy	Executive March 2014	Portfolio Holder Councillor George Clements	Julie Betteridge – Head of Regeneration and Community
Accommodation Strategy	Executive March	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources

Beacon Museum Forward Plan	Executive – March 2014	Portfolio Holder Councillor Hugh Branney	Julie Betteridge – Head of Regeneration and Community
Health and Safety Monitoring Report - Quarter 4	Executive – May 2014	Portfolio Holder	Pat Graham – Director of Services
Treasury Management Budget Monitoring Report Quarter 4	Executive – May 2014	Portfolio Holder	Darienne Law – Head of Corporate Resources
Capital Programme 12/13 - Quarter 4 Monitoring Report	Executive – May 2014	Portfolio Holder	Darienne Law – Head of Corporate Resources
Revenue Budget 12/13 – Quarter 4 Monitoring Report:	Executive – May 2014	Portfolio Holder	Darienne Law – Head of Corporate Resources
Council Performance Plan Quarter 4	Executive – May 2014	Portfolio Holder	Penny Mell – Head of Policy and Transformation
Health and Safety Monitoring Report - Quarter 1	Executive – August 14	Portfolio Holder	Pat Graham – Director of Services
Treasury Management Budget Monitoring Report Quarter 1	Executive – August 14	Portfolio Holder	Darienne Law – Head of Corporate Resources
Capital Programme 12/13 - Quarter 1 Monitoring Report	Executive – August 14	Portfolio Holder	Darienne Law – Head of Corporate Resources
Revenue Budget 12/13 – Quarter 1 Monitoring Report:	Executive – August 14	Portfolio Holder	Darienne Law – Head of Corporate Resources
Council Performance Plan Quarter 1	Executive – August 14	Portfolio Holder	Penny Mell – Head of Policy and Transformation