Forward Plan

Copeland Borough Council January 2011 – April 2011

A Key decision is: -

- i) a decision which will have a significant impact on one or more ward(s) in the Borough; or
- (ii) a decision which involves expenditure or savings in excess of 10% of the net service budget <u>or</u> £50,000, whichever is the higher.

Decisions to be made by the Exec	cutive/Council			
What issues are we discussing and	When and where	Lead Member	Who should you contact for	Which Scrutiny
what decisions are needed	is decision to be		more information	Committee will take
	taken			an interest
Strategic Partnership – Reviewing all of	Executive –	Councillor C Giel	J Betteridge, Head of	External
our partnerships to assess value	January 2011		Development Strategy	
Strategic Asset Management Plan	Executive	Councillor E	P Graham – Corporate	Internal
	February 2011	Woodburn	Director People and Places	
Albion Square CPO	TBC	Councillor C Giel	P Graham – Corporate	Internal & External
			Director People and Places	
Housing Needs Survey	Executive	Councillor G	J Betteridge – Head of	External

Decisions to be made by the Exe	ecutive/Council			
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
	February 2011	Clements	Development Strategy	
The Budget 2011/12 Onwards	Executive – February 2011	Councillor E Woodburn	P Walker – Chief Executive	Internal
Quarter 3 Performance Report-	Executive – February 2011	Cllr J Bowman	H Mitchell – Head of Policy & Performance	Internal
Revenue Budget 10/11 – Quarter 3 Monitoring Report:	Executive – February 2011	Councillor E Woodburn	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 10/11 - Quarter 3 Monitoring Report:	Executive – February 2011	Councillor E Woodburn	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Housing Strategy	Executive – April 2011	Councillor G Clements	J Betteridge Head of Development Strategy	Internal
Workforce Strategy	Executive – February 2011	Councillor J Bowman	H Mitchell – Head of Policy & Performance	Internal
Review of Human Resources Policies	Executive – January 2011	Councillor J Bowman	H Mitchell – Head of Policy & Performance	Internal

Future Decisions to be included on the Forward Plan What issues are we discussing and When and where Lead Member Who should you contact for Which Scrutiny is decision to be Committee will take what decisions are needed more information taken an interest Recession Impact Update **Executive March** Councillor C Giel J Betteridge Head of External 2011 **Development Strategy** Quarter 4 Performance Report-Executive -May H Mitchell - Head of Policy & Internal 2011 Performance J Wagstaffe - Corporate Revenue Budget 10/11 – Quarter 4 Executive – May Internal Monitoring Report: 2011 Director Resource and Transformation Capital Programme 10/11 - Quarter 4 Executive – May J Wagstaffe - Corporate Internal Director Resource and Monitoring Report: 2011 Transformation **Recession Impact Update** External **Executive June** J Betteridge Head of 2011 **Development Strategy** Quarter 1 Performance Report-Executive -H Mitchell - Head of Policy & Internal August 2011 Performance J Wagstaffe – Corporate Revenue Budget 11/12 - Quarter 1 Executive -Internal Director Resource and Monitoring Report: August 2011 Transformation

Capital Programme 11/12 - Quarter 1	Executive –	J Wagstaffe – Corporate	Internal
Monitoring Report:	August 2011	Director Resource and	
		Transformation	
Recession Impact Update	Executive	J Betteridge Head of	External
·	September 2011	Development Strategy	
Quarter 2 Performance Report-	Executive –	H Mitchell – Head of Policy &	Internal
·	November 2011	Performance	
Revenue Budget 11/12 – Quarter 2	Executive –	J Wagstaffe – Corporate	Internal
Monitoring Report:	November 2011	Director Resource and	
		Transformation	
Revenue Budget 11/12 – Quarter 2	Executive –	J Wagstaffe – Corporate	Internal
Monitoring Report:	November 2011	Director Resource and	
-		Transformation	
Recession Impact Update	Executive	J Betteridge Head of	External
·	December 2011	Development Strategy	