

**Forward Plan**  
Copeland Borough Council  
January - April 2009  
Item 5

<b>Decisions to be made by the Executive/Council</b>				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Business Case for Shared Services – Revenues and Benefit	Executive - January	Councillor E Woodburn	J Salt – Head of Customer Services	OSC - Management
Revenue Budget Monitoring Report	Executive – February	A Holliday	J Crellin – Head of Finance and Management Information Systems	OSC - Management
Capital Budget Monitoring Report	Executive – February	A Holliday	J Crellin - Head of Finance and Management Information Systems	OSC - Management
Quarter 3 Performance Monitoring	Executive – February	A Holliday	H Mitchell – Head of Policy and Performance	OSC - Management
Strategic Risk Register	Executive – February	A Holliday	H Mitchell – Head of Policy and Performance	OSC - Management
WLDTP – Future Plan	Executive – January	C Giel & H Branney	J Betteridge – Head of Development Strategy	OSC - Economic Development
Nuclear New Build	Executive – January	Councillor A Holliday	J Betteridge – Head of Development Strategy	OSC – Economic Development