

A Key decision is: -

i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Health and Safety Report 1 st Quarter	Executive August	Councillor J Bowman	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Housing Resources	Executive July	Councillor G Clements	J Betteridge – Head of Development Strategy	External
Albion Square CPO	Executive - TBA	Councillor P Greatorex	P Graham – Corporate Director People and Places	Internal & External
Working Neighbourhood Fund Carried Forward Plans	Executive August 2011	Councillor P Greatorex	J Betteridge Head of Regeneration and Community	External
Pow Beck Community Stadium	Executive August	Councillor P Greatorex	J Betteridge Head of Regeneration and Community	External

Decisions to be made by the Executive/Council

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Revenue Budget 11/12 – Quarter 1 Monitoring Report:	Executive – August 2011	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Recession Impact Update	Executive - September 2011	Councillor P Greatorex	J Betteridge Head of Regeneration and Community	External
Medium Term Financial Strategy	Executive - August 2011	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Council Plan Monitoring Quarter 1	Executive – August 2011	Councillor J Bowman	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Medium Term Financial Strategy	Executive - September 2011	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Medium Term Financial Strategy	Executive – October 2011	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal

Future Decisions to be included on the Forward Plan

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Health and Safety Report Quarter 2	Executive November 2011	Councillor J Bowman	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 11/12 - Quarter 2 Monitoring Report	Executive – November 2011	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Revenue Budget 11/12 – Quarter 2 Monitoring Report:	Executive – November 2011	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Council Plan Monitoring Quarter 2	Executive – August 2011	Councillor J Bowman	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Medium Term Financial Strategy	Executive – November 2011	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Working Neighbourhood Fund Carried Forward Plans	Executive November 2011	Councillor P Greatorex	J Betteridge Head of Regeneration and Community	External
Pow Beck Community Stadium	Executive November 2011	Councillor P Greatorex	J Betteridge Head of Regeneration and Community	External
Albion Square CPO	Executive - November 2011	Councillor P Greatorex	P Graham – Corporate Director People and Places	Internal & External
Medium Term Financial Strategy	Executive – December 2011	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Medium Term Financial Strategy	Executive – January 2012	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal

Health and Safety Report	3rd Quarter	Executive February 2012	Councillor J Bowman	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Albion Square CPO		Executive - February 2012	Councillor P Greatorex	P Graham – Corporate Director People and Places	Internal & External
Capital Programme 11/12 - Quarter 3 Monitoring Report		Executive –February 2012	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Revenue Budget 11/12 – Quarter 3 Monitoring Report:		Executive – February 2012	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Recession Impact Update		Executive March 2012	Councillor P Greatorex	J Betteridge Head of Regeneration and Community	External
Capital Programme 11/12 - Quarter 4 Monitoring Report		Executive –May 2012	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Revenue Budget 11/12 – Quarter 4 Monitoring Report:		Executive – May 2012	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Health and Safety Report	4 th Quarter	Executive May 2012	Councillor J Bowman	J Wagstaffe – Corporate Director Resource and Transformation	Internal