Forward Plan Copeland Borough Council September – December 2009 Item 6

A Key decision is: -

i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) A decision which involves expenditure or savings in excess of 10% of the net service budget <u>or</u> £50,000, whichever is the higher.

Decisions to be made by the Exec	utive/Council			
What issues are we discussing and	When and where	Who is to be	Who should you contact for	Which Scrutiny
what decisions are needed	is decision to be	consulted	more information	Committee will take
	taken			an interest
Strategic Risk Register	Executive –	A Holliday	H Mitchell – Head of Policy	OSC – Management
	October		and Performance	
Resources for Nuclear & Sustainability	Executive -	Councillor A	J Betteridge, Head of	OSC Management
	September	Holliday	Development Strategy	
CDRP	Executive -	Councillor N	J Betteridge, Head of	OSC Safer and
	September	Williams	Development Strategy	Stronger
Revenues and Benefits Shared Services	Executive -	Councillor E	J Salt – Head of Customer	OSC Management
	September	Woodburn	Services	

Decisions to be made by the Exe	cutive/Council			
What issues are we discussing and	When and where	Who is to be	Who should you contact for	Which Scrutiny
what decisions are needed	is decision to be taken	consulted	more information	Committee will take an interest
LSP	Executive -	Councillor E	F McMorrow – Acting Chief	OSC Management
	September	Woodburn	Executive	
Performance Monitoring 2 nd Quarter	Executive -	Councillor J	H Mitchell – Head of Policy	OSC Management
-	November	Bowman	and Performance	
2nd Quarter Revenue and Capital	Executive -	Councillor E	J Crellin, Head of Finance and	OSC Management
Monitoring	November	Woodburn	MIS	
Housing Inspection Audit	Executive –	Councillor G	J Betteridge – Head of	OSC Safer and
	December	Clements	Development Strategy	Stronger

Future Decisions to be included on t				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Performance Monitoring 3r ^d Quarter	Executive – February 2010	Councillor J Bowman	H Mitchell – Head of Policy and Performance	OSC Management
3rd Quarter Revenue and Capital Monitoring	Executive – February 2010	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management