

# Forward Plan

Copeland Borough Council  
December 2009 – March 2010  
Item 6

**A Key decision is: -**

**i) a decision which will have a significant impact on one or more ward(s) in the Borough; or**

**(ii) A decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.**

<b>Decisions to be made by the Executive/Council</b>				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
LSP	Executive – January 2010	Councillor E Woodburn	F McMorrow – Acting Chief Executive	OSC Management
Performance Monitoring 2 <sup>nd</sup> Quarter	Executive – December 2009	Councillor J Bowman	H Mitchell – Head of Policy and Performance	OSC Management
3rd Quarter Revenue and Capital Monitoring	Executive – February 2010	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management

## Decisions to be made by the Executive/Council

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
CAA – Results and Areas for Improvement	Executive – January 2010	Councillor J Bowman	K Parker – Acting Corporate Director Quality of Life	OSC Management
Resources for Nuclear & Sustainability	Executive – March 2010	Councillor A Holliday	F McMorrow – Acting Chief Executive	OSC Management
Revenues and Benefits Shared Services Governance Arrangements	Executive – Jan/Feb 2010	Councillor G Clements	J Salt – Head of Customer Services	OSC Management
Housing Inspection Audit	Executive – February 2010	Councillor G Clements	J Betteridge – Head of Development Strategy	OSC Safer and Stronger
Revenue and Capital Budget 2010/11	Executive February 2010	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management
Capital Programme 2010	Executive February 2010	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management
Treasury Management Strategy	Executive February 2010	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management
Strategy Asset Management Plan	Executive February 2010	Councillor E Woodburn	P Graham Head of Development Operations	OSC Management
Copeland Climate Change Implementation Plan	Executive March 2010	Councillor A Holliday	J Betteridge, Head of Development Strategy	OSC Safer and Stronger
Copeland Regeneration Delivery Plan 2010/11	Executive March 2010	Councillor C Giel	J Betteridge, Head of Development Strategy	OSC Economic Development
Performance Monitoring 3 <sup>rd</sup> Quarter	Executive – February 2010	Councillor J Bowman	H Mitchell – Head of Policy and Performance	OSC Management

**Future Decisions to be included on the Forward Plan**

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Provisional Year-End Results (Outturn) (Capital and Revenue Budget 2009/10)	Executive June 2010	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management