

A Key decision is: -

(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council					
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest	
Regeneration Programme	Executive – July 2012	Councillor P Greateorex	J Betteridge Head of Regeneration and Community	External	
National Grid North West Coast Connections Project – Strategic Route Corridors consultation response	Executive – July 2012	Councillor E Woodburn	P Graham - Corporate Director People and Places	External	
Customer Service Strategy	Executive - August 2012	Councillor J Bowman	J Wagstaffe – Corporate Director Resource and Transformation	Internal	
West Cumbria Managing Radioactive Waste Safely	Council – October 2012	Councillor E Woodburn	P Graham - Corporate Director People and Places	External	
Welfare Reform	Executive – October 2012	Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	External	

Future Decisions to be included on the Forward Plan

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Medium Term Financial Strategy	Executive – July 2012	Portfolio Holder Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
On Street Parking Enforcement	Executive – July 2012	Portfolio Holder Councillor A Holliday	K Parker – Head of Neighborhoods	Internal
Asset Management	Executive July/August	Portfolio Holder Councillor G Troughton	D Law – Head of Corporate Resources	External
Medium Term Financial Strategy	Executive – August 2012	Portfolio Holder Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 12/13 - Quarter 1 Monitoring Report	Executive – August 2012	Portfolio Holder Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Revenue Budget 12/13 – Quarter 1 Monitoring Report:	Executive – August 2012	Portfolio Holder Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal

Health and Safety Report - Quarter 1	Executive – August 2012	Portfolio Holder Councillor A Holliday	P Graham – Corporate Director, People and Places	Internal
Treasury Management Budget Monitoring Report Quarter 1	Executive – August 2012	Portfolio Holder Councillor G Troughton	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Members Health and Safety Policy	Executive – September	Portfolio Holder Councillor A Holliday	T Capper – Democratic Services Manager	Internal