

**A Key decision is: -**

**(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or**

**(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.**

Decisions to be made by the Executive/Council			
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information
Economic Indicators	Executive May 2013	Portfolio Holder Councillor Hugh Branney	Julie Betteridge Head of Regeneration and Community
BEC Economic Blueprint, Implementation Plan	Executive May 2013	Portfolio Holder Councillor Elaine Woodburn	Julie Betteridge Head of Regeneration and Community

Growth Strategy	Executive June 2013	Portfolio Holder Councillors Elaine Woodburn; Hugh Branney & George Clements	Pat Graham – Director of Services
Health and Safety Monitoring Report - Quarter 4	Executive – May 2013	Portfolio Holder Councillor Peter Kane	Pat Graham – Director of Services
Treasury Management Budget Monitoring Report Quarter 4	Executive – May 2013	Portfolio Holder Gillian Troughton	Darienne Law – Head of Corporate Resources
Capital Programme 12/13 - Quarter 4 Monitoring Report	Executive – May 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Revenue Budget 12/13 – Quarter 4 Monitoring Report:	Executive – May 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Council Performance Plan Quarter 4	Executive – May 2013	Portfolio Holder Councillor Allan Holliday	Penny Mell – Head of Policy and Transformation
Beacon Partnership	Executive – May 2013	Portfolio Holder Councillor Hugh Branney	Julie Betteridge Head of Regeneration and Community
North Country Leisure	Executive – May 2013	Portfolio Holder Councillor Hugh Branney	Julie Betteridge Head of Regeneration and Community

Year 3 Housing Strategy Action Plan	Executive – May 2013	Portfolio Holder Councillor George Clements	Julie Betteridge Head of Regeneration and Community
Contract Strategy for the Property Services Term Contractors OJEU report	Executive – May 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Whitehaven Old Town THI	Executive – May 2013	Portfolio Holder Councillor Hugh Branney	Julie Betteridge Head of Regeneration and Community
Council Tax Technical Reform	Executive – June 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Health and Safety Monitoring Report - Quarter 1	Executive – August 2013	Portfolio Holder Councillor Peter Kane	Pat Graham – Director of Services
Treasury Management Budget Monitoring Report Quarter 1	Executive – August 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Capital Programme 12/13 - Quarter 1 Monitoring Report	Executive – August 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Revenue Budget 12/13 – Quarter 1 Monitoring Report:	Executive – August 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources

Council Performance Plan Quarter 1	Executive – August 2013	Portfolio Holder Councillor Allan Holliday	Penny Mell – Head of Policy and Transformation
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