Forward Plan Item 6 Copeland Borough Council March - June 2012

A Key decision is: -

(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Exe	cutive/Council			
What issues are we discussing and	When and where is	Lead Member	Who should you contact for	Which Scrutiny
what decisions are needed	decision to be taken		more information	Committee will take
				an interest
Regeneration Plan	Executive – May	Councillor P	J Betteridge Head of	External
	2012	Greatorex	<b>Regeneration and Community</b>	
Pow Beck Community Stadium	Executive April 2012	Councillor P	J Betteridge Head of	External
		Greatorex	Regeneration and Community	
Customer Service Strategy	Executive May2012	Councillor J	J Wagstaffe – Corporate Director	Internal
		Bowman	Resource and Transformation	

Future Decisions to be included on t	ne Forward Plan			
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take
			more mornation	an interest
Medium Term Financial Strategy	Executive – May 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 11/12 - Quarter 4 Monitoring Report	Executive –May 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Revenue Budget 11/12 – Quarter 4 Monitoring Report:	Executive – May 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Health and Safety Report - Quarter 4	Executive - May 2012	Portfolio Holder	P Graham – Corporate Director, People and Places	Internal
Treasury Management Budget Monitoring Report Quarter 4	Executive – May 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Medium Term Financial Strategy	Executive – August 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 12/13 - Quarter 1 Monitoring Report	Executive –August 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Revenue Budget 12/13 – Quarter 1 Monitoring Report:	Executive – August 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Health and Safety Report - Quarter 1	Executive – August 2012	Portfolio Holder	P Graham – Corporate Director, People and Places	Internal
Treasury Management Budget Monitoring Report Quarter 1	Executive – August 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal

Medium Term Financial Strategy	Executive –	Portfolio Holder	J Wagstaffe – Corporate Director	Internal
	November 2012		Resource and Transformation	
Capital Programme 12/13 - Quarter 2	Executive –	Portfolio Holder	J Wagstaffe – Corporate Director	Internal
Monitoring Report	November 2012		Resource and Transformation	
Revenue Budget 12/13 – Quarter 2	Executive –	Portfolio Holder	J Wagstaffe – Corporate Director	Internal
Monitoring Report:	November 2012		Resource and Transformation	
Health and Safety Report - Quarter 2	Executive –	Portfolio Holder	P Graham – Corporate Director,	Internal
	November 2012		People and Places	
Treasury Management Budget Monitoring	Executive –	Portfolio Holder	J Wagstaffe – Corporate Director	Internal
Report Quarter 2	November 2012		Resource and Transformation	
Medium Term Financial Strategy	Executive –	Portfolio Holder	J Wagstaffe – Corporate Director	Internal
	February 2013		Resource and Transformation	
Capital Programme 12/13 - Quarter 3	Executive – February	Portfolio Holder	J Wagstaffe – Corporate Director	Internal
Monitoring Report	2013		Resource and Transformation	
Revenue Budget 12/13 – Quarter 3	Executive –	Portfolio Holder	J Wagstaffe – Corporate Director	Internal
Monitoring Report:	February 2013		Resource and Transformation	
Health and Safety Report - Quarter 3	Executive –	Portfolio Holder	P Graham – Corporate Director,	Internal
	February 2013		People and Places	
Treasury Management Budget Monitoring	Executive –	Portfolio Holder	J Wagstaffe – Corporate Director	Internal
Report Quarter 3	February 2013		Resource and Transformation	