

Forward Plan
Copeland Borough Council
June - August
Item 5

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Strategic Risk Register	Executive – June	A Holliday	H Mitchell – Head of Policy and Performance	OSC – Management
Pay and Grading Review	Executive May	Corporate Team	Len Gleed, HR Manager	OSC Management
Copeland Regeneration Plan – Agree priorities	Executive – June To next full Council	Councillor C Giel	J Betteridge – Head of Development Strategy	OSC – Econ Dev
End Year Performance Management	Executive - May	Executive	H Mitchell, Head of Policy and Performance	OSC Management
Second Homes Council Tax agreement	Executive - May	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management
Locality Working	Executive June	Councillor E Woodburn	J Betteridge, Head of Development Strategy	OSC Management
Resources for Nuclear & Sustainability	Executive June	Councillor A Holliday	J Betteridge, Head of Development Strategy	OSC Management
Provisional Revenue Outturn Report	Executive June	Councillor A Holliday	J Crellin, Head of Finance and MIS	OSC Management
Provisional Capital Outturn Report	Executive June	Councillor A Holliday	J Crellin, Head of Finance and MIS	OSC Management

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Provisional Outturn - Reserves	Executive June	Councillor A Holliday	J Crellin, Head of Finance and MIS	OSC Management
CDRP	Executive June	Councillor G Clements	J Betteridge, Head of Development Strategy	OSC Safer and Stronger