

Forward Plan
Copeland Borough Council
August-November
Item

| Decisions to be made by the Executive/Council | | | | |
|---|--|------------------------|---|--|
| What issues are we discussing and what decisions are needed | When and where is decision to be taken | Who is to be consulted | Who should you contact for more information | Which Scrutiny Committee will take an interest |
| Strategic Risk Register | Executive – October | A Holliday | H Mitchell – Head of Policy and Performance | OSC – Management |
| Resources for Nuclear & Sustainability | Executive - September | Councillor A Holliday | J Betteridge, Head of Development Strategy | OSC Management |
| Provisional Revenue Outturn Report | Executive - August | Councillor E Woodburn | J Crellin, Head of Finance and MIS | OSC Management |
| Provisional Capital Outturn Report | Executive - August | Councillor E Woodburn | J Crellin, Head of Finance and MIS | OSC Management |
| Provisional Outturn - Reserves | Executive - August | Councillor E Woodburn | J Crellin, Head of Finance and MIS | OSC Management |
| CDRP | Executive - September | Councillor N Williams | J Betteridge, Head of Development Strategy | OSC Safer and Stronger |
| Treasury management Report | Executive - August | Councillor E Woodburn | J Crellin, Head of Finance and MIS | OSC Management |
| 1 st Quarter Performance Monitoring | Executive - August | Councillor J Bowman | H Mitchell – Head of Policy and Performance | OSC Management |

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| 1 st Quarter Revenue and Capital Monitoring | Executive - August | Councillor E Woodburn | J Crellin, Head of Finance and MIS | OSC Management |
| Revenues and Benefits Shared Services | Executive - September | Councillor E Woodburn | J Salt – Head of Customer Services | OSC Management |
| LSP | Executive - September | Councillor E Woodburn | F McMorrow – Acting Chief Executive | OSC Management |
| Choosing to Change | Executive - October | Councillor E Woodburn | F McMorrow – Acting Chief Executive | OSC Management |
| Performance Monitoring 2 nd Quarter | Executive - November | Councillor J Bowman | H Mitchell – Head of Policy and Performance | OSC Management |
| 2nd Quarter Revenue and Capital Monitoring | Executive - November | Councillor E Woodburn | J Crellin, Head of Finance and MIS | OSC Management |

Future Decisions to be included on the Forward Plan

| What issues are we discussing and what decisions are needed | When and where is decision to be taken | Who is to be consulted | Who should you contact for more information | Which Scrutiny Committee will take an interest |
|---|--|------------------------|---|--|
| Performance Monitoring 3 rd Quarter | Executive – February 2010 | Councillor J Bowman | H Mitchell – Head of Policy and Performance | OSC Management |
| 3rd Quarter Revenue and Capital Monitoring | Executive – February 2010 | Councillor E Woodburn | J Crellin, Head of Finance and MIS | OSC Management |