

SPORTS DEVELOPMENT SUMMER ACTIVITIES PROGRAMME VACANCIES

EXECUTIVE MEMBER: Cllr Alan Holliday

LEAD OFFICER: Keith Parker

REPORT AUTHOR: Kimberley Wilson

Summary: This report seeks approval to vire £5,000 from supplies and services to salaries and wages within the Sports Development budget, to allow funding of 4 Sports leaders posts for the Summer period.

Recommendation:	1. That Members approve the virement of £5,000, to allow funding of 4 Sports Leaders, to be employed over the summer period, from the Sports Development budget.
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Impact on delivering Copeland 2020 objectives: The provision and delivery of high quality accessible sport and physical activity impacts on the Councils health and social well being objectives. Temporary employment for 4 people is also secured.

Impact on other statutory objectives (e.g. crime & disorder, LA21): Sport & Physical Activity can provide alternative activities and engage target groups. This can help reduce crime & disorder, fear of crime and improve health.

Financial and human resource implications: None, as this is already approved by Executive as part of the Council's general fund budget for 2005/06

Project & Risk Management: None

Key Decision Status

- **Financial:** None
- **Ward:** None

Other Ward Implications: None

1. INTRODUCTION

- 1.1 Sports Leaders have been successfully employed and funded from the Sports Development budget for the past 3 years. These leaders deliver a high quality Summer Activities Programme to the young people of Copeland throughout the Summer Holidays.
- 1.2 It is proposed to repeat the programme again this year. But to do so will require approval to vire the funding needed from the Sports Development Supplies and Services budget to the Sports Development Salaries and wages budget. This will not impact on the budget and Sports Development fully expects to remain within the overall approved budget.
- 1.3 Not funding the posts will have a negative impact on the young people of Copeland, the Sports Development Department and the service that it provides to Copeland. It will also result in the Summer Activities Programme being seriously curtailed.

2. CONCLUSIONS

2. Executive is asked to approve the virement of £5,000, from the Sports Development supplies and services line to the salaries and wages line, to allow funding of 4 Sports Leaders, to be employed over the summer period, from the Sports Development budget.

List of Appendices

Appendix A –

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List of Background Documents:

List of Consultees:

Corporate Team, Cultural Services Portfolio Holder, Paul Robson.