

A Key decision is: -

(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Regeneration Plan	Executive – May 2012	Councillor P Greateorex	J Betteridge Head of Regeneration and Community	External
Pow Beck Community Stadium	Council June 2012	Councillor P Greateorex	J Betteridge Head of Regeneration and Community	External
Customer Service Strategy	Executive May2012	Councillor J Bowman	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme Release of Funding	Executive April 2012	Councillor G Troughton	D Law – Head of Corporate Resources	Internal

Future Decisions to be included on the Forward Plan				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Medium Term Financial Strategy	Executive – May 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 11/12 - Quarter 4 Monitoring Report	Executive – May 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Revenue Budget 11/12 – Quarter 4 Monitoring Report:	Executive – May 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Health and Safety Report - Quarter 4	Executive - May 2012	Portfolio Holder	P Graham – Corporate Director, People and Places	Internal
Treasury Management Budget Monitoring Report Quarter 4	Executive – May 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Fleet Capital Programme	Executive – May 2012	Portfolio Holder	K Parker – Head of Neighborhoods	Internal
On Street Parking Enforcement	Executive – May 2012	Portfolio Holder	K Parker – Head of Neighborhoods	Internal
Members Health and Safety Policy	Executive – June	Portfolio Holder	T Capper – Democratic Services Manager	Internal
Mineshafts Issues & Update	Executive July/August	Portfolio Holder	D Law – Head of Corporate Resources	External

Medium Term Financial Strategy	Executive – August 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 12/13 - Quarter 1 Monitoring Report	Executive –August 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Revenue Budget 12/13 – Quarter 1 Monitoring Report:	Executive – August 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Health and Safety Report - Quarter 1	Executive – August 2012	Portfolio Holder	P Graham – Corporate Director, People and Places	Internal
Treasury Management Budget Monitoring Report Quarter 1	Executive – August 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Medium Term Financial Strategy	Executive – November 2012	Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal