

Copeland Borough Council Annual Forward Plan

EXE 240315

Item 6

A Key decision is: -

(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council					
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Key Decision Yes/No	PART 11 Yes/No

Strategic Housing Market Assessment Refresh	Exec – March 2015	Councillor Geoff Garrity	Julie Betteridge - Head of Customer and Community Services		
Counter Fraud and Corruption Strategy	Audit – April Exec – April 2015	Councillor Gillian Troughton	Angela George - Interim Financial Services Manager		
Customer Services Strategy	Exec April 2015	Councillor Allan Holliday	Julie Betteridge – Head of Customer and Community Services		
Strategic Planning Agreement	Exec April Council April	Councillor Elaine Woodburn	Pat Graham		
Nuclear Policies	Council April	Councillor Elaine Woodburn	Pat Graham		
Members ICT	Council April		Fiona Rooney		
ICT Strategy	Exec April		Fiona Rooney		
Annual Governance Statement	Exec and Audit Committee April 2015	Councillor Gillian Troughton	Angela George – Interim Financial Services Manager		

Nomination for Chairman and Deputy	Council – April 2015	Councillor Elaine Woodburn	Lindsay Tomlinson – Democratic Services and Monitoring Officer		
Nuclear New Build and PQQ	Exec April	Councillor Elaine Woodburn	Pat Graham		
Constitution Review	Council 9 April		Lindsay Tomlinson – Democratic Services and Monitoring Officer		
Annual Scrutiny Report	Council – July 2015	Councillor John Kane	Lindsay Tomlinson/Paul Walker		
Outside Bodies Annual Member Report Back	Council – April 2015	TBC	Julie Betteridge- Head of Customer and Community Services		
Appointment to Outside Bodies	Council July	TBC	Julie Betteridge- Head of		

			Customer and Community Services		
Copeland Housing Strategy	Exec TBA	TBC	Julie Betteridge – Head of Customer and Community Services		
Health and Safety Monitoring Report - Quarter 4	Exec – TBA	TBC	Janice Carrol – Interim Head of Copeland Services		
Treasury Management Budget Monitoring Report Quarter 4	Exec – TBA	TBC	Angela George – Interim Financial Services Manager		
Capital Programme - Quarter 4 Monitoring Report	Exec – TBA	TBC	Angela George – Interim Financial Services Manager		
Revenue Budget – Quarter 4 Monitoring Report:	Exec – TBA	TBC	Angela George – Interim Financial		

			Services Manager		
Council Performance Plan Quarter 4	Exec – TBA	TBC	Paul Walker – Chief Executive		
Annual Governance Statement	Exec/Council and Audit Committee - TBA	TBC	Angela George – Interim Financial Services Manager		
Growth Strategy	Exec June.	TBC	Julie Betteridge?		
Housing Strategy	Exec June	TBC	Julie Betteridge		
MTFS	Exec June	TBC	Angela George		
Safeguarding Review	Exec June	TBC			
LDF	Exec June	TBC	John Groves		