

Forward Plan

Copeland Borough Council
January 2011 – April 2011

A Key decision is: -

i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Strategic Partnership – Reviewing all of our partnerships to assess value	Executive – January 2011	Councillor C Giel	J Betteridge, Head of Development Strategy	External
Strategic Asset Management Plan	Executive February 2011	Councillor E Woodburn	P Graham – Corporate Director People and Places	Internal
Albion Square CPO	TBC	Councillor C Giel	P Graham – Corporate Director People and Places	Internal & External
Housing Needs Survey	Executive February 2011	Councillor G Clements	J Betteridge – Head of Development Strategy	External

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
The Budget 2011/12 Onwards	Executive – February 2011	Councillor E Woodburn	P Walker – Chief Executive	Internal
Quarter 3 Performance Report-	Executive – February 2011	Cllr J Bowman	H Mitchell – Head of Policy & Performance	Internal
Revenue Budget 10/11 – Quarter 3 Monitoring Report:	Executive – February 2011	Councillor E Woodburn	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 10/11 - Quarter 3 Monitoring Report:	Executive – February 2011	Councillor E Woodburn	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Housing Strategy	Executive – April 2011	Councillor G Clements	J Betteridge Head of Development Strategy	Internal
Workforce Strategy	Executive – February 2011	Councillor J Bowman	H Mitchell – Head of Policy & Performance	Internal
Review of Human Resources Policies	Executive – January 2011	Councillor J Bowman	H Mitchell – Head of Policy & Performance	Internal

Future Decisions to be included on the Forward Plan

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Recession Impact Update	Executive March 2011	Councillor C Giel	J Betteridge Head of Development Strategy	External
Quarter 4 Performance Report-	Executive –May 2011		H Mitchell – Head of Policy & Performance	Internal
Revenue Budget 10/11 – Quarter 4 Monitoring Report:	Executive – May 2011		J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 10/11 - Quarter 4 Monitoring Report:	Executive – May 2011		J Wagstaffe – Corporate Director Resource and Transformation	Internal
Recession Impact Update	Executive June 2011		J Betteridge Head of Development Strategy	External
Quarter 1 Performance Report-	Executive – August 2011		H Mitchell – Head of Policy & Performance	Internal
Revenue Budget 11/12 – Quarter 1 Monitoring Report:	Executive – August 2011		J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 11/12 - Quarter 1 Monitoring Report:	Executive – August 2011		J Wagstaffe – Corporate Director Resource and Transformation	Internal

Recession Impact Update	Executive September 2011		J Betteridge Head of Development Strategy	External
Quarter 2 Performance Report-	Executive – November 2011		H Mitchell – Head of Policy & Performance	Internal
Revenue Budget 11/12 – Quarter 2 Monitoring Report:	Executive – November 2011		J Wagstaffe – Corporate Director Resource and Transformation	Internal
Revenue Budget 11/12 – Quarter 2 Monitoring Report:	Executive – November 2011		J Wagstaffe – Corporate Director Resource and Transformation	Internal
Recession Impact Update	Executive December 2011		J Betteridge Head of Development Strategy	External