Executive 221013 Item 6 Copeland Borough Council Forward Plan October 13 – January 14

A Key decision is: -

(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council			
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information

Council Tax Technical Reform	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
	November 2013	Councillor Gillian	
		Troughton	
Update – Localisation of Council Tax Scheme	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
	November 2013	Councillor Gillian	
		Troughton	
Response to consultation on Route Corridor –	Executive –	Portfolio Holder	John Groves – Head of Nuclear, Energy and
National Grid	January 2014	Councillor Elaine	Planning
		Woodburn	

Property Tenure and Disposal Policy	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
Statement	October 2013	Councillor Gillian	
		Troughton	
Reductions in Rental Payment Policy	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
Statement	October 2013	Councillor Gillian	
		Troughton	
Atrium Property Management System	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
	October 2013	Councillor Gillian	
		Troughton	
LEP Growth Strategy	Executive -	Portfolio Holder	Julie Betteridge – Head of Regeneration and
	November 2013	Councillor Elaine	Community
		Woodburn	
Homelessness Strategy	Executive –	Portfolio Holder	Julie Betteridge – Head of Regeneration and
	October 2013	Councillor George	Community
		Clements	
Beacon Partnership	Executive -	Portfolio Holder	Julie Betteridge – Head of Regeneration and
	November 2013	Councillor Hugh	Community
		Branney	
Old Whitehaven THI	Executive –	Portfolio Holder	Julie Betteridge – Head of Regeneration and
	October 2013	Councillor Hugh	Community
		Branney	
Health and Safety Monitoring Report -	Executive –	Portfolio Holder	Pat Graham – Director of Services
Quarter 2	November 2013	<b>Councillor Peter</b>	
		Kane	

Treasury Management Budget Monitoring	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
Report Quarter 2	November 2013	Councillor Gillian	
		Troughton	
Capital Programme 12/13 - Quarter 2	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
Monitoring Report	November 2013	Councillor Gillian	
		Troughton	
Revenue Budget 12/13 – Quarter 2	Executive –	Portfolio Holder	Darienne Law – Head of Corporate Resources
Monitoring Report:	November 2013	Councillor Gillian	
		Troughton	
Council Performance Plan Quarter 2	Executive –	Portfolio Holder	Penny Mell – Head of Policy and Transformation
	November 2013	Councillor Allan	
		Holliday	