

A Key decision is: -

- (i) a decision which will have a significant impact on one or more ward(s) in the Borough; or**
- (ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.**

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Medium Term Financial Strategy	Executive – October 2012	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Council Performance Plan Quarter 1	Executive – August 2012	Portfolio Holder Councillor John Bowman	Penny Mell – Head of Policy and Transformation	Internal
Capital Programme 12/13 - Quarter 1 Monitoring Report	Executive – August 2012	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal

Revenue Budget 12/13 – Quarter 1 Monitoring Report:	Executive – August 2012	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Health and Safety Report - Quarter 1	Executive – August 2012	Portfolio Holder Councillor A Holliday	Pat Graham – Director of Services	Internal
Treasury Management Budget Monitoring Report Quarter 1	Executive – August 2012	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Partnership Review	Executive - October 2012	Portfolio Holder Councillor Greateorex	Julie Betteridge – Head of Regeneration and Community	External
Customer Service Strategy	Executive – October 2012	Councillor J Bowman	Penny Mell – Head of Policy and Transformation	Internal
Regeneration Programme	Executive – October 2012	Councillor P Greateorex	Julie Betteridge Head of Regeneration and Community	External
Members Health and Safety Policy	Executive – October 2012	Portfolio Holder Councillor A Holliday	Tim Capper – Democratic Services Manager	Internal
West Cumbria Managing Radioactive Waste Safely	Council – September 2012 Executive – October 2012	Councillor E Woodburn	Pat Graham – Director of Services	External
Welfare Reform	Executive – October 2012	Councillor G Troughton	Darienne Law – Head of Corporate Resources	External

Health and Safety Monitoring Report - Quarter 2	Executive – November 2012	Portfolio Holder Councillor A Holliday	Pat Graham – Director of Services	Internal
Treasury Management Budget Monitoring Report Quarter 2	Executive – November 2012	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Capital Programme 12/13 - Quarter 2 Monitoring Report	Executive – November 2012	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Revenue Budget 12/13 – Quarter 2 Monitoring Report:	Executive – November 2012	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Council Performance Plan Quarter 2	Executive - November 2012	Portfolio Holder Councillor John Bowman	Penny Mell – Head of Policy and Transformation	Internal
Health and Safety Monitoring Report - Quarter 3	Executive – February 2013	Portfolio Holder Councillor A Holliday	Pat Graham – Director of Services	Internal
Treasury Management Budget Monitoring Report Quarter 3	Executive – February 2013	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Capital Programme 12/13 - Quarter 3 Monitoring Report	Executive – February 2013	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal

Revenue Budget 12/13 – Quarter 3 Monitoring Report:	Executive – February 2013	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Council Performance Plan Quarter 3	Executive – February 2013	Portfolio Holder Councillor John Bowman	Penny Mell – Head of Policy and Transformation	Internal