

Forward Plan
Copeland Borough Council
May – July 2009
Item 5

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Strategic Risk Register	Executive – May	A Holliday	H Mitchell – Head of Policy and Performance	OSC – Management
Pay and Grading Review	Executive May	Corporate Team	Len Gleed, HR Manager	OSC Management
Copeland Regeneration Plan – Agree priorities	Executive – May To next full Council	Councillor C Giel	J Betteridge – Head of Development Strategy	OSC – Econ Dev
End Year Performance Management	Executive - May	Executive	H Mitchell, Head of Policy and Performance	OSC Management
Revenue & Capital Monitoring	Executive April	Councillor A Holliday	J Crellin, Head of Finance and MIS	OSC Management
Corporate Improvement Plan	Executive April	Executive	K Parker, Acting Corporate Director	OSC Management
Locality Working	Executive May	Councillor E Woodburn	J Betteridge, Head of Development Strategy	OSC Management
Resources for Nuclear & Sustainability	Executive May	Councillor A Holliday	J Betteridge, Head of Development Strategy	OSC Management
Land Assembly, Health Campus	Executive April	Councillor A Holliday	P Graham Head of Development Operations	OSC Economic

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Albion Square	Executive April	Councillor C Giel	P Graham Head of Development Operations	OSC Economic
Revenue Outturn Report	Executive May	Councillor A Holliday	J Crellin, Head of Finance and MIS	OSC Management
Capital Outturn Report	Executive May	Councillor A Holliday	J Crellin, Head of Finance and MIS	OSC Management
CDRP	Executive May	Councillor G Clements	J Betteridge, Head of Development Strategy	OSC Safer and Stronger