

Copeland Borough Council Forward Plan

Executive 21 January 14
Item 6
January – April 2014

A Key decision is: -

(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

| Decisions to be made by the Executive/Council | | | |
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| What issues are we discussing and what decisions are needed | When and where is decision to be taken | Lead Member | Who should you contact for more information |
| Beacon Museum Heads of Terms | Executive – January 2014 | Portfolio Holder Councillor Hugh Branney | Julie Betteridge – Head of Regeneration and Community |
| Disabled Facility Grants | Executive February 2014 | Councillor George Clements | Julie Betteridge – Head of Regeneration and Community |
| LEP Growth Strategy | Executive -January 2014 | Portfolio Holder Councillor Elaine Woodburn | Julie Betteridge – Head of Regeneration and Community |

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| Proposed Budget | Executive – February 2013 | Portfolio Holder Councillor Gillian Troughton | Darienne Law – Head of Corporate Resources |
| Health and Safety Monitoring Report - Quarter 3 | Executive – February 2014 | Portfolio Holder Councillor Peter Kane | Pat Graham – Director of Services |
| Treasury Management Budget Monitoring Report Quarter 3 | Executive – February 2014 | Portfolio Holder Councillor Gillian Troughton | Darienne Law – Head of Corporate Resources |
| Capital Programme 12/13 - Quarter 3 Monitoring Report | Executive – February 2014 | Portfolio Holder Councillor Gillian Troughton | Darienne Law – Head of Corporate Resources |
| Revenue Budget 12/13 – Quarter 3 Monitoring Report: | Executive – February 2014 | Portfolio Holder Councillor Gillian Troughton | Darienne Law – Head of Corporate Resources |
| Council Performance Plan Quarter 3 | Executive – February 2014 | Portfolio Holder Councillor Allan Holliday | Penny Mell – Head of Policy and Transformation |
| Housing Strategy | Executive March 2014 | Portfolio Holder Councillor George Clements | Julie Betteridge – Head of Regeneration and Community |
| Accommodation Strategy | Executive March | Portfolio Holder Councillor Gillian Troughton | Darienne Law – Head of Corporate Resources |

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| Beacon Museum Forward Plan | Executive – March 2014 | Portfolio Holder Councillor Hugh Branney | Julie Betteridge – Head of Regeneration and Community |
| Health and Safety Monitoring Report - Quarter 4 | Executive – May 2014 | Portfolio Holder | Pat Graham – Director of Services |
| Treasury Management Budget Monitoring Report Quarter 4 | Executive – May 2014 | Portfolio Holder | Darienne Law – Head of Corporate Resources |
| Capital Programme 12/13 - Quarter 4 Monitoring Report | Executive – May 2014 | Portfolio Holder | Darienne Law – Head of Corporate Resources |
| Revenue Budget 12/13 – Quarter 4 Monitoring Report: | Executive – May 2014 | Portfolio Holder | Darienne Law – Head of Corporate Resources |
| Council Performance Plan Quarter 4 | Executive – May 2014 | Portfolio Holder | Penny Mell – Head of Policy and Transformation |
| Health and Safety Monitoring Report - Quarter 1 | Executive – August 14 | Portfolio Holder | Pat Graham – Director of Services |
| Treasury Management Budget Monitoring Report Quarter 1 | Executive – August 14 | Portfolio Holder | Darienne Law – Head of Corporate Resources |
| Capital Programme 12/13 - Quarter 1 Monitoring Report | Executive – August 14 | Portfolio Holder | Darienne Law – Head of Corporate Resources |
| Revenue Budget 12/13 – Quarter 1 Monitoring Report: | Executive – August 14 | Portfolio Holder | Darienne Law – Head of Corporate Resources |
| Council Performance Plan Quarter 1 | Executive – August 14 | Portfolio Holder | Penny Mell – Head of Policy and Transformation |