Forward Plan Item 6 Copeland Borough Council December 2011 –March 2012

A Key decision is: -

- i) a decision which will have a significant impact on one or more ward(s) in the Borough; or
- (ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Exec	utive/Council			
What issues are we discussing and	When and where is	Lead Member	Who should you contact for	Which Scrutiny
what decisions are needed	decision to be taken		more information	Committee will take
				an interest
Economic Indicators	Executive –	Councillor P	J Betteridge Head of	External
	December 2011	Greatorex	Regeneration and Community	
Regeneration Plan	Executive – January	Councillor P	J Betteridge Head of	External
	2012	Greatorex	Regeneration and Community	
Pow Beck Community Stadium	Executive January –	Councillor P	J Betteridge Head of	External
	February 2012	Greatorex	Regeneration and Community	
Medium Term Financial Strategy	Executive –	Councillor G	J Wagstaffe – Corporate Director	Internal
	December 2011	Troughton	Resource and Transformation	
Customer Service Strategy	Executive January	Councillor J	J Wagstaffe – Corporate Director	Internal
	2012	Bowman	Resource and Transformation	

Future Decisions to be included on the Forward Plan What issues are we discussing and Who should you contact for Which Scrutiny When and where is Lead Member more information Committee will take what decisions are needed decision to be taken an interest J Wagstaffe – Corporate Director Medium Term Financial Strategy Executive – January Councillor G Internal 2012 Troughton Resource and Transformation P Graham – Corporate Director, LDF Scheme Overall Position **Executive February** Councillor G Internal 2012 Clements People and Places Health and Safety Report – Quarter 4 P Graham - Corporate Director, Executive -Councillor A Internal Holliday People and Places February 2012 Councillor G J Wagstaffe – Corporate Director Capital Programme 11/12 - Quarter 3 Executive -February Internal **Resource and Transformation Monitoring Report** 2012 Troughton Revenue Budget 11/12 – Quarter 3 Executive – Councillor G J Wagstaffe – Corporate Director Internal **Monitoring Report:** February 2012 Troughton **Resource and Transformation** J Betteridge Head of **Economic Indicators** Executive - March Councillor P External 2012 **Regeneration and Community** Greatorex Capital Programme 11/12 - Quarter 4 Councillor G J Wagstaffe – Corporate Director Executive –May Internal 2012 **Resource and Transformation Monitoring Report** Troughton Councillor G J Wagstaffe – Corporate Director Revenue Budget 11/12 – Quarter 4 Executive – May Internal **Monitoring Report:** 2012 Troughton Resource and Transformation

Health and Safety Report - Quarter 4	Executive - May	Councillor A	P Graham – Corporate Director,	Internal
	2012	Holliday	People and Places	