

Forward Plan

Copeland Borough Council
 October 2009 – January 2010
 Item

A Key decision is: -

i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) A decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Resources for Nuclear & Sustainability	Executive – November	Councillor A Holliday	F McMorrow – Acting Chief Executive	OSC Management
Revenues and Benefits Shared Services	Executive - October	Councillor G Clements	J Salt – Head of Customer Services	OSC Management
LSP	Executive – January 2010	Councillor E Woodburn	F McMorrow – Acting Chief Executive	OSC Management

Decisions to be made by the Executive/Council

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Performance Monitoring 2 nd Quarter	Executive – November	Councillor J Bowman	H Mitchell – Head of Policy and Performance	OSC Management
2nd Quarter Revenue and Capital Monitoring	Executive – November	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management

Future Decisions to be included on the Forward Plan

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Performance Monitoring 3 rd Quarter	Executive – February 2010	Councillor J Bowman	H Mitchell – Head of Policy and Performance	OSC Management
3rd Quarter Revenue and Capital Monitoring	Executive – February 2010	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management
Housing Inspection Audit	Executive – February 2010	Councillor G Clements	J Betteridge – Head of Development Strategy	OSC Safer and Stronger
Revenue and Capital Budget 2010/11	Executive February 2010	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management

Capital Programme 2010	Executive February 2010	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management
Treasury Management Strategy	Executive February 2010	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management
Strategy Asset Management Plan	February 2010	Councillor E Woodburn	P Graham Head of Development Operations	OSC Management