Forward Plan
Item 6
Copeland Borough Council
December 2012-March 2013

## A Key decision is: -

- (i) a decision which will have a significant impact on one or more ward(s) in the Borough; or
- (ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Exec	utive/Council			
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Response to Localism	Special Executive – January 9 <sup>th</sup> 2013	Portfolio Holder Councillor John Bowman	Penny Mell – Head of Policy and Transformation	External
Result of Public Consultation & New Corporate Policy Framework	Special Executive – January 9 <sup>th</sup> 2013	Portfolio Holder Councillor John Bowman	Penny Mell – Head of Policy and Transformation	External
MTFS Update	Special Executive – January 9 <sup>th</sup> 2013	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal

Treasury Management Update	Special Executive –	Portfolio Holder	Darienne Law – Head of	Internal
	January 9 <sup>th</sup> 2013	Councillor	Corporate Resources	
		G Troughton		
Statutory Budget Consultation	Special Executive –	Portfolio Holder	Darienne Law – Head of	Internal
	January 9 <sup>th</sup> 2013	Councillor	Corporate Resources	
		G Troughton		
West Cumbria Managing Radioactive Waste	Executive –	Councillor	Pat Graham – Director of	External
Safely	January 2013	E Woodburn	Services	
Council Tax Technical Changes	Executive –	Councillor	Paul Walker - Chief Executive	External
	December 2012	G Troughton		
New Corporate Plan 13/15	Executive February	Portfolio Holder	Penny Mell – Head of Policy and	External/Internal
	2013	Councillor John	Transformation	
		Bowman		
Review of Grants	Executive February	Portfolio Holder	Penny Mell – Head of Policy and	External
	2013	Councillor Gillian	Transformation	
		Troughton		
Partnership Review	Executive February	Portfolio Holder	Julie Betteridge - Head of	External
	2013	Councillor Phil	Regeneration and Community	
		Greatorex		
Statutory Budget Consultation	Executive February	Portfolio Holder	Darienne Law – Head of	External
	2013	Councillor Gillian	Corporate Resources	
		Troughton		
Treasury Management	Executive February	Portfolio Holder	Darienne Law – Head of	External
	2013	Councillor Gillian	Corporate Resources	
		Troughton		

Use of Reserves	Executive February	Portfolio Holder	Darienne Law – Head of	External
	2013	Councillor Gillian	Corporate Resources	
		Troughton		
Budget Proposals 12/15	Executive February	Portfolio Holder	Darienne Law – Head of	External
	2013	Councillor Gillian	Corporate Resources	
		Troughton		
Health and Safety Monitoring Report -	Executive –	Portfolio Holder	Pat Graham – Director of	Internal
Quarter 3	February 2013	Councillor	Services	
		A Holliday		
Treasury Management Budget Monitoring	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Report Quarter 3	February 2013	Councillor	Corporate Resources	
		G Troughton		
Capital Programme 12/13 - Quarter 3	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report	February 2013	Councillor	Corporate Resources	
		G Troughton		
Revenue Budget 12/13 – Quarter 3	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report:	February 2013	Councillor	Corporate Resources	
		G Troughton		
Council Performance Plan Quarter 3	Executive –	Portfolio Holder	Penny Mell – Head of Policy and	Internal
	February 2013	Councillor John	Transformation	
		Bowman		
Regeneration Programme	Executive –	Councillor	Julie Betteridge Head of	External
	February - 2013	P Greatorex	Regeneration and Community	