Forward Plan Item 6 Copeland Borough Council November 2012 – February 2013

A Key decision is: -

(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Exec				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take
				an interest

Regeneration Programme	Executive –	Councillor	Julie Betteridge Head of	External
	November - 2012	P Greatorex	Regeneration and Community	
Members Health and Safety Policy	Executive –	Portfolio Holder	Tim Capper – Democratic	Internal
	November 2012	Councillor	Services Manager	
		A Holliday		
West Cumbria Managing Radioactive Waste	Council –	Councillor	Pat Graham – Director of	External
Safely	January 2013	E Woodburn	Services	

Health and Safety Monitoring Report -	Executive –	Portfolio Holder	Pat Graham – Director of	Internal
Quarter 2	November 2012	Councillor	Services	
		A Holliday		
Treasury Management Budget Monitoring	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Report Quarter 2	November 2012	Councillor	Corporate Resources	
		G Troughton		
Capital Programme 12/13 - Quarter 2	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report	November 2012	Councillor	Corporate Resources	
		G Troughton		
Revenue Budget 12/13 – Quarter 2	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report:	November 2012	Councillor	Corporate Resources	
		G Troughton		
Council Performance Plan Quarter 2	Executive -	Portfolio Holder	Penny Mell – Head of Policy and	Internal
	November 2012	Councillor John	Transformation	
		Bowman		
Health and Safety Monitoring Report -	Executive –	Portfolio Holder	Pat Graham – Director of	Internal
Quarter 3	February 2013	Councillor	Services	
		A Holliday		
Treasury Management Budget Monitoring	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Report Quarter 3	February 2013	Councillor	Corporate Resources	
		G Troughton		
Capital Programme 12/13 - Quarter 3	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report	February 2013	Councillor	Corporate Resources	
		G Troughton		

Revenue Budget 12/13 – Quarter 3	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report:	February 2013	Councillor	Corporate Resources	
		G Troughton		
Council Performance Plan Quarter 3	Executive –	Portfolio Holder	Penny Mell – Head of Policy and	Internal
	February 2013	Councillor John	Transformation	
		Bowman		
Council Tax Proposals	Executive -	Portfolio Holder	Darienne Law – Head of	Internal
	December 2012	Councillor	Corporate Resources	
		G Troughton		
Budget Reports	ExecutiveTBC	Portfolio Holder	Darienne Law – Head of	Internal
		Councillor	Corporate Resources	
		G Troughton		