

**Copeland Borough Council Forward Plan**

Executive 13 February 2014

Item 6

**February – May 2014**

**A Key decision is: -**

**(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or**

**(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.**

<b>Decisions to be made by the Executive/Council</b>			
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information
Proposed Budget	Executive – 17 February 2013	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Health and Safety Monitoring Report - Quarter 3	Executive – 13 February 2014	Portfolio Holder Councillor Peter Kane	Pat Graham – Director of Services
Treasury Management Budget Monitoring Report Quarter 3	Executive – 17 February 2014	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources

Capital Programme 12/13 - Quarter 3 Monitoring Report	Executive – 17 February 2014	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Revenue Budget 12/13 – Quarter 3 Monitoring Report:	Executive – 17 February 2014	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Council Performance Plan Quarter 3	Executive – 13 February 2014	Portfolio Holder Councillor Allan Holliday	Penny Mell – Head of Policy and Transformation
Housing Strategy	Executive April 2014	Portfolio Holder Councillor George Clements	Julie Betteridge – Head of Regeneration and Community
Accommodation Strategy	Executive April 2014	Portfolio Holder Councillor Gillian Troughton	Darienne Law – Head of Corporate Resources
Beacon Museum Forward Plan	Executive – March 2014	Portfolio Holder Councillor Hugh Branney	Julie Betteridge – Head of Regeneration and Community
Health and Safety Monitoring Report - Quarter 4	Executive – May 2014	Portfolio Holder	Pat Graham – Director of Services
Treasury Management Budget Monitoring Report Quarter 4	Executive – May 2014	Portfolio Holder	Darienne Law – Head of Corporate Resources
Capital Programme 12/13 - Quarter 4 Monitoring Report	Executive – May 2014	Portfolio Holder	Darienne Law – Head of Corporate Resources
Revenue Budget 12/13 – Quarter 4 Monitoring Report:	Executive – May 2014	Portfolio Holder	Darienne Law – Head of Corporate Resources

Council Performance Plan Quarter 4	Executive – May 2014	Portfolio Holder	Penny Mell – Head of Policy and Transformation
Health and Safety Monitoring Report - Quarter 1	Executive – August 14	Portfolio Holder	Pat Graham – Director of Services
Treasury Management Budget Monitoring Report Quarter 1	Executive – August 14	Portfolio Holder	Darienne Law – Head of Corporate Resources
Capital Programme 12/13 - Quarter 1 Monitoring Report	Executive – August 14	Portfolio Holder	Darienne Law – Head of Corporate Resources
Revenue Budget 12/13 – Quarter 1 Monitoring Report:	Executive – August 14	Portfolio Holder	Darienne Law – Head of Corporate Resources
Council Performance Plan Quarter 1	Executive – November 14	Portfolio Holder	Penny Mell – Head of Policy and Transformation
Health and Safety Monitoring Report - Quarter 2	Executive – November 14	Portfolio Holder	Pat Graham – Director of Services
Treasury Management Budget Monitoring Report Quarter 2	Executive – November 14	Portfolio Holder	Darienne Law – Head of Corporate Resources
Capital Programme 12/13 - Quarter 2 Monitoring Report	Executive – August 14	Portfolio Holder	Darienne Law – Head of Corporate Resources
Revenue Budget 12/13 – Quarter 2 Monitoring Report:	Executive – August 14	Portfolio Holder	Darienne Law – Head of Corporate Resources
Council Performance Plan Quarter 2	Executive – August 14	Portfolio Holder	Penny Mell – Head of Policy and Transformation