

Copeland Borough Council Forward Plan

Executive 12 May 2014
Item 6
May - August

A Key decision is: -

(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council			
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information
Year 4 Housing Action Plan	Executive - May 12 2014	Portfolio Holder	Julie Betteridge – Head of Regeneration and Community
Accommodation Strategy	Executive - May 27 2014	Portfolio Holder	Darienne Law – Interim Manager
Beacon Museum Update	Executive – May 27 2014	Portfolio Holder	Julie Betteridge – Head of Customer and Community Services
Counter Fraud and Corruption Strategy	Executive - May 27 2014	Portfolio Holder	Darienne Law – Interim Manager

Capital Bid – Extraction Moresby	Executive - May 27 2014	Portfolio Holder	Janice Carrol – Interim Head of Copeland Services
Health and Safety Monitoring Report - Quarter 4	Executive – May 27 2014	Portfolio Holder	Pat Graham – Director of Economic Growth
Treasury Management Budget Monitoring Report Quarter 4	Executive – May 27 2014	Portfolio Holder	Angela George– Interim Financial Services Manager
Capital Programme 12/13 - Quarter 4 Monitoring Report	Executive – May 27 2014	Portfolio Holder	Angela George– Interim Financial Services Manager
Revenue Budget 12/13 – Quarter 4 Monitoring Report:	Executive – May 27 2014	Portfolio Holder	Angela George– Interim Financial Services Manager
Council Performance Plan Quarter 4	Executive – May 27 2014	Portfolio Holder	John Dixon – Interim Programme Manager
Health and Safety Monitoring Report - Quarter 1	Executive – August 14	Portfolio Holder	Pat Graham – Director of Economic Growth
Treasury Management Budget Monitoring Report Quarter 1	Executive – August 14	Portfolio Holder	Angela George– Interim Financial Services Manager
Capital Programme 12/13 - Quarter 1 Monitoring Report	Executive – August 14	Portfolio Holder	Angela George– Interim Financial Services Manager
Revenue Budget 12/13 – Quarter 1 Monitoring Report:	Executive – August 14	Portfolio Holder	Angela George– Interim Financial Services Manager
Council Performance Plan Quarter 1	Executive – August 14	Portfolio Holder	John Dixon - Interim Programme Manager
Health and Safety Monitoring Report - Quarter 2	Executive – November 14	Portfolio Holder	Pat Graham – Director of Economic Growth
Treasury Management Budget Monitoring Report Quarter 2	Executive – November 14	Portfolio Holder	Angela George – Interim Financial Services Manager

Capital Programme 12/13 - Quarter 2 Monitoring Report	Executive – November 14	Portfolio Holder	Angela George – Interim Financial Services Manager
Revenue Budget 12/13 – Quarter 2 Monitoring Report:	Executive – November 14	Portfolio Holder	Angela George – Interim Financial Services Manager
Council Performance Plan Quarter 2	Executive – November 14	Portfolio Holder	John Dixon - Interim Programme Manager
Health and Safety Monitoring Report - Quarter 2	Executive – February 15	Portfolio Holder	Pat Graham – Director of Economic Growth
Treasury Management Budget Monitoring Report Quarter 2	Executive – February 15	Portfolio Holder	Angela George – Interim Financial Services Manager
Capital Programme 12/13 - Quarter 2 Monitoring Report	Executive – February 15	Portfolio Holder	Angela George – Interim Financial Services Manager
Revenue Budget 12/13 – Quarter 2 Monitoring Report:	Executive – February 15	Portfolio Holder	Angela George – Interim Financial Services Manager
Council Performance Plan Quarter 2	Executive – February 15	Portfolio Holder	John Dixon - Interim Programme Manager