

A Key decision is: -

(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Regeneration Programme	Executive – August 2012	Councillor P Greatorex	Julie Betteridge Head of Regeneration and Community	External
National Grid North West Coast Connections Project – Strategic Route Corridors consultation response	Executive – July 2012	Councillor E Woodburn	Pat Graham – Director of Services	External
Customer Service Strategy	Executive - August 2012	Councillor J Bowman	Penny Mell – Head of Policy and Transformation	Internal
West Cumbria Managing Radioactive Waste Safely	Council – October 2012	Councillor E Woodburn	P Graham - Director of Services	External
Welfare Reform	Executive – October 2012	Councillor G Troughton	Darienne Law – Head of Corporate Resources	External

Future Decisions to be included on the Forward Plan				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Empty Homes Policy	Executive - July 2012	Portfolio Holder Councillor G Clements	Julie Betteridge – Head of Regeneration and Community	External
On Street Parking Enforcement	Executive – August 2012	Portfolio Holder Councillor A Holliday	Keith Parker – Head of Neighborhoods	Internal
Asset Management	Executive August	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	External
Medium Term Financial Strategy	Executive – August 2012	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Capital Programme 12/13 - Quarter 1 Monitoring Report	Executive –August 2012	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Revenue Budget 12/13 – Quarter 1 Monitoring Report:	Executive – August 2012	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal

Health and Safety Report - Quarter 1	Executive – August 2012	Portfolio Holder Councillor A Holliday	Pat Graham – Director of Services	Internal
Treasury Management Budget Monitoring Report Quarter 1	Executive – August 2012	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Members Health and Safety Policy	Executive – September	Portfolio Holder Councillor A Holliday	Tim Capper – Democratic Services Manager	Internal
Capital Programme 12/13 - Quarter 2 Monitoring Report	Executive – November 2012	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Revenue Budget 12/13 – Quarter 2 Monitoring Report:	Executive – November 2012	Portfolio Holder Councillor G Troughton	D arienne Law – Head of Corporate Resources	Internal
Health and Safety Report - Quarter 2	Executive – November 2012	Portfolio Holder Councillor A Holliday	Pat Graham – Director of Services	Internal
Treasury Management Budget Monitoring Report Quarter 2	Executive – November 2012	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Partnership Review	Executive August 2012	Portfolio Holder Councillor Greateorex	Julie Betteridge – Head of Regeneration and Community	External

BEC Business Review	Executive August 2012	Portfolio Holder Councillor P Greator	Julie Betteridge – Head of Regeneration and Community	External