

# Forward Plan

Copeland Borough Council  
March 2011 – June 2011

**A Key decision is: -**

**i) a decision which will have a significant impact on one or more ward(s) in the Borough; or**

**(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.**

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Strategic Asset Management Plan	Executive March 2011	Councillor E Woodburn	P Graham – Corporate Director People and Places	Internal
Albion Square CPO	TBC	Councillor C Giel	P Graham – Corporate Director People and Places	Internal & External
Housing Needs Survey	Executive April 2011	Councillor G Clements	J Betteridge – Head of Development Strategy	External
Housing Strategy	Executive – April 2011	Councillor G Clements	J Betteridge Head of Development Strategy	Internal

## Decisions to be made by the Executive/Council

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Workforce Strategy	Executive – March 2011	Councillor J Bowman	H Mitchell – Head of Policy & Performance	Internal
Recession Impact Update	Executive April 2011	Councillor C Giel	J Betteridge Head of Development Strategy	External
Quarter 4 Performance Report-	Executive –May 2011	Relevant Portfolio Holder	H Mitchell – Head of Policy & Performance	Internal
Revenue Budget 10/11 – Quarter 4 Monitoring Report:	Executive – May 2011	Relevant Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 10/11 - Quarter 4 Monitoring Report:	Executive – May 2011	Relevant Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Recession Impact Update	Executive June 2011	Relevant Portfolio Holder	J Betteridge Head of Development Strategy	External

## Future Decisions to be included on the Forward Plan

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Quarter 1 Performance Report-	Executive – August 2011	Relevant Portfolio Holder	H Mitchell – Head of Policy & Performance	Internal
Revenue Budget 11/12 – Quarter 1 Monitoring Report:	Executive – August 2011	Relevant Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 11/12 - Quarter 1 Monitoring Report:	Executive – August 2011	Relevant Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Recession Impact Update	Executive September 2011	Relevant Portfolio Holder	J Betteridge Head of Development Strategy	External
Quarter 2 Performance Report-	Executive – November 2011	Relevant Portfolio Holder	H Mitchell – Head of Policy & Performance	Internal
Revenue Budget 11/12 – Quarter 2 Monitoring Report:	Executive – November 2011	Relevant Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Revenue Budget 11/12 – Quarter 2 Monitoring Report:	Executive – November 2011	Relevant Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Recession Impact Update	Executive December 2011	Relevant Portfolio Holder	J Betteridge Head of Development Strategy	External

