

# Forward Plan

Copeland Borough Council  
April – July 2011

**A Key decision is: -**

**i) a decision which will have a significant impact on one or more ward(s) in the Borough; or**

**(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.**

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Albion Square CPO	TBC	Councillor C Giel	P Graham – Corporate Director People and Places	Internal & External
Housing Needs Survey	Executive May 2011	Councillor G Clements	J Betteridge – Head of Development Strategy	External
Housing Strategy	Executive – May 2011	Councillor G Clements	J Betteridge Head of Development Strategy	Internal
Recession Impact Update	Executive May 2011	Councillor C Giel	J Betteridge Head of Development Strategy	External
Quarter 4 Performance Report-	Executive –May	Relevant	H Mitchell – Head of Policy &	Internal

## Decisions to be made by the Executive/Council

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
	2011	Portfolio Holder	Performance	
Revenue Budget 10/11 – Quarter 4 Monitoring Report:	Executive – May 2011	Relevant Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 10/11 - Quarter 4 Monitoring Report:	Executive – May 2011	Relevant Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Recession Impact Update	Executive June 2011	Relevant Portfolio Holder	J Betteridge Head of Development Strategy	External
Health and Safety Report	Executive May	Relevant Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Housing Resources	Executive May	Relevant Portfolio Holder	J Betteridge – Head of Development Strategy	External
Locality Development Plan	Executive May	Relevant Portfolio Holder	H Mitchell – Head of Policy & Performance	Internal
Cliff Management	Executive May	Relevant Portfolio Holder	P Graham – Corporate Director People and Places	External

## Future Decisions to be included on the Forward Plan

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Quarter 1 Performance Report-	Executive – August 2011	Relevant Portfolio Holder	H Mitchell – Head of Policy & Performance	Internal
Revenue Budget 11/12 – Quarter 1 Monitoring Report:	Executive – August 2011	Relevant Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Capital Programme 11/12 - Quarter 1 Monitoring Report:	Executive – August 2011	Relevant Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Recession Impact Update	Executive September 2011	Relevant Portfolio Holder	J Betteridge Head of Development Strategy	External
Quarter 2 Performance Report-	Executive – November 2011	Relevant Portfolio Holder	H Mitchell – Head of Policy & Performance	Internal
Revenue Budget 11/12 – Quarter 2 Monitoring Report:	Executive – November 2011	Relevant Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Revenue Budget 11/12 – Quarter 2 Monitoring Report:	Executive – November 2011	Relevant Portfolio Holder	J Wagstaffe – Corporate Director Resource and Transformation	Internal
Recession Impact Update	Executive December 2011	Relevant Portfolio Holder	J Betteridge Head of Development Strategy	External

