Forward Plan
Item 6
Copeland Borough Council
October 2012 – January 2013

A Key decision is: -

- (i) a decision which will have a significant impact on one or more ward(s) in the Borough; or
- (ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Execu	itive/Council			
What issues are we discussing and	When and where is	Lead Member	Who should you contact for	Which Scrutiny
what decisions are needed	decision to be taken		more information	Committee will take
				an interest
Medium Term Financial Strategy	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
	October 2012	Councillor	Corporate Resources	
		G Troughton		
Partnership Review	Executive -	Portfolio Holder	Julie Betteridge – Head of	External
	October2012	Councillor	Regeneration and Community	
		Greatorex		
Customer Service Strategy	Executive –	Councillor	Penny Mell – Head of Policy and	Internal
	October 2012	J Bowman	Transformation	

Regeneration Programme	Executive –	Councillor	Julie Betteridge Head of	External
	November - 2012	P Greatorex	Regeneration and Community	
Members Health and Safety Policy	Executive –	Portfolio Holder	Tim Capper – Democratic	Internal
	November 2012	Councillor	Services Manager	
		A Holliday		
West Cumbria Managing Radioactive Waste	Council –	Councillor	Pat Graham – Director of	External
Safely	September 2012	E Woodburn	Services	
	Executive –			
	October 2012			
Council Tax Technical Reform	Executive –	Councillor	Darienne Law – Head of	External
	October 2012	G Troughton	Corporate Resources	
Health and Safety Monitoring Report -	Executive –	Portfolio Holder	Pat Graham – Director of	Internal
Quarter 2	November 2012	Councillor	Services	
		A Holliday		
Treasury Management Budget Monitoring	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Report Quarter 2	November 2012	Councillor	Corporate Resources	
		G Troughton		
Capital Programme 12/13 - Quarter 2	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report	November 2012	Councillor	Corporate Resources	
		G Troughton		
Revenue Budget 12/13 – Quarter 2	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report:	November 2012	Councillor	Corporate Resources	
		G Troughton		
Council Performance Plan Quarter 2	Executive -	Portfolio Holder	Penny Mell – Head of Policy and	Internal
	November 2012	Councillor John	Transformation	
		Bowman		

Health and Safety Monitoring Report -	Executive –	Portfolio Holder	Pat Graham – Director of	Internal
Quarter 3	February 2013	Councillor	Services	
		A Holliday		
Treasury Management Budget Monitoring	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Report Quarter 3	February 2013	Councillor	Corporate Resources	
		G Troughton		
Capital Programme 12/13 - Quarter 3	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report	February 2013	Councillor	Corporate Resources	
		G Troughton		
Revenue Budget 12/13 – Quarter 3	Executive –	Portfolio Holder	Darienne Law – Head of	Internal
Monitoring Report:	February 2013	Councillor	Corporate Resources	
		G Troughton		
Council Performance Plan Quarter 3	Executive –	Portfolio Holder	Penny Mell – Head of Policy and	Internal
	February 2013	Councillor John	Transformation	
		Bowman		