

# Forward Plan

Copeland Borough Council  
March 2010 – June 2010  
Item 6

A Key decision is: -

i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Resources for Nuclear & Sustainability	Executive – 23 March 2010	Councillor A Holliday	F McMorrow – Acting Chief Executive	OSC Management
Revenues and Benefits Shared Services Governance Arrangements	Executive – 23 March 2010	Councillor G Clements	J Salt – Head of Customer Services	OSC Management
Strategic Asset Management Plan	Executive 23 March 2010	Councillor E Woodburn	P Graham Head of Development Operations	OSC Management
Copeland Climate Change Implementation Plan	Executive March 2010	Councillor A Holliday	J Betteridge, Head of Development Strategy	OSC Safer and Stronger

## Decisions to be made by the Executive/Council

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Copeland Regeneration Delivery Plan 2010/11	Executive March 2010	Councillor C Giel	J Betteridge, Head of Development Strategy	OSC Economic Development
Strategic Partnership	Executive 23 March 2010	Councillor C Giel	J Betteridge, Head of Development Strategy	OSC Economic Development
Business Case – Internal Audit Shared Service	Executive – May 2010	Councillor J Bowman	J Crellin, Head of Finance & MIS	OSC Management
Copeland People Plan	Executive - March	Councillor J Bowman	H Mitchell – Head of Policy & Performance	OSC Management
End of Year Performance Report	Executive - May	Councillor E Woodburn	H Mitchell – Head of Policy & Performance	OSC Management
Provisional Year-End Results (Outturn) (Capital and Revenue Budget 2009/10)	Executive June 2010	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management
Recession Impact Update	Executive 23 March 2010	Councillor C Giel	J Betteridge, Head of Development Strategy	OSC Economic Development

## Future Decisions to be included on the Forward Plan

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest