2nd Quarter Performance Monitoring 2007/08

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Recommendation - that the Committee considers the progress made against the Council's Corporate Plan and the Best Value Performance Indicators.

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1.   INTRODUCTION

The attached reports set out performance against the 07/08 objectives in the five year Corporate Plan and progress against targets set for the Best Value Performance Indicators (BVPI). Progress against all of the objectives in the five year Corporate Plan can be found on the Covalent Performance Management System.

Appendix "A" - 07/08 Delivery Plan is the same report that goes to the Executive. However all the items in this report (Corporate Plan objectives) are shown in green as they have a monitoring date (on covalent) of March 2008. It is suggested that the Management Committee should look at those items which have a progress of 25% or less.

This Report shows progress against the Corporate Plan objectives by way of a progress bar and status icon. The progress bar highlights the progress made towards completing the objective and the status icon measures against the due date. The symbol guide is contained at the top of the report.

To ensure that successful delivery of the Corporate Plan is maintained across the organisation the Chief Executive has set up three Corporate Management Boards, each taking responsibility for one of the main themes: Effective Leadership, Achieving Transformation and Promoting Prosperity. These Boards, each chaired by the Chief Executive or a Strategic Director, comprise representatives of the Council's services and main partnerships. The Boards are particularly looking for links with the main strategies and partnership programmes in which the Council participates, and at resourcing and changes of policy which could affect how the plan is achieved.

Appendix B – Scrutiny PI Report is an exception report this report only shows progress against those items that are marked:

In Yellow - as being unassigned, need to check progress or not started,
In Red – no longer assigned, overdue and cancelled.

Those areas that are marked green – assigned, completed or in progress
are not included in this report. These are reported to the Executive in their
regular performance monitoring reports.

This Report highlights the status of the BVPIs as well as the short-term
trends. The short-term trend compares:

a.   The difference between the PI value and target for the current
        time period; and
b.   The difference between the PI value and target for the
        immediately preceding time period.

The status and trend symbols key can be found at the top of the report.

Targets are set for all BVPIs. All targets except BVPI 109a, b, & c and
BVPI 82a & b are set locally. BVPI 109 and 82 have performance
standards set.

List of Appendices
Appendix A – 07/08 Delivery Plan
Appendix B – Scrutiny PI Report

List of Background Documents: None

Consultees: Portfolio-holders, Corporate Team, Heads of Services,
                     Council Managers

CHECKLIST FOR DEALING WITH KEY ISSUES

Please confirm against the issue if the key issues below have been addressed.
This can be by either a short narrative or quoting the paragraph number in the
report in which it has been covered.

Impact on Crime and Disorder	Crime & Disorder figures are reported in the BVPI monitoring report.
Impact on Sustainability	Objectives in the Corporate Plan contribute to sustainability.
Impact on Rural Proofing	Objectives in the Corporate Plan contribute to rural proofing.
Health and Safety Implications	None.
Impact on Equality and Diversity Issues	Objectives and targets for Equality & Diversity are included in both

	monitoring reports.
Children and Young Persons Implications	Objectives in the Corporate Plan contribute to Children & Young Persons.
Human Rights Act Implications	None.

Please say if this report will require the making of a Key Decision   YES/**NO**