

Appendix A

Approved Housing Capital Budget 2005/06

Renovation Grants	£ 976, 068.63
Home Repair Assistance	£ 84, 735.16
Disabled Facilities Grant	£ 281, 670.37
Trusteel	£ 100, 000.00
Other Capital schemes	£ 110, 000.00
TOTAL	£1, 552, 474.16 *

* includes balances brought forward 2004/05

Revised Housing Capital Budget 2005/06

	£	£+/- change
Renovation Grants	£ 876, 068.63	- £ 100,000.00
Home Repair Assistance	£ 84, 735.16	0
Disabled Facilities Grant	£ 381, 670.37	+ £ 100,000.00
Trusteel	£ 100, 000.00	0
Other Capital schemes	£ 110, 000.00	0
TOTAL	£1, 552, 474.16	NIL