

AMENDMENTS TO CAPITAL PROGRAMME 2005/06

	CBC £000's	OTHER £000's	TOTAL £000's	REPORT PARA
Capital Programme April 2005	2,026,085	1,471,711	3,497,796	
Additions to Capital Programme Former Cleator Moor Co-op	0	1,151,379	1,151,379 0	3.2
	0	1,151,379	1,151,379	
Amendments to Current Schemes Northwest Coalfields Programme	50,000	0	50,000 0	3.3
	50,000	0	50,000	
Deductions from Capital Programme			0 0	
	0	0	0	
TOTAL AMENDMENTS TO THE CAPITAL PROGRAMME	50,000	1,151,379	1,201,379	
REVISED CAPITAL PROGRAMME 2005/06	2,076,085	2,623,090	4,699,175	
Additions to Capital Programme 2006/07 Former Cleator Moor Co-op		300,000	300,000	3.2
Additions to Capital Programme 2007/08 Former Cleator Moor Co-op		35,000	35,000	3.2