

Corporate Plan/Best Value Performance Plan

EXECUTIVE MEMBER: Cllr Mike Ashbrook
LEAD OFFICER: Hilary Mitchell
REPORT AUTHOR: Catherine Ponting

Summary: To present the Corporate Plan/Best Value Performance Plan for consideration and recommendation to Council

Recommendation:	That the plan be recommended to Council for approval
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Impact on delivering the Corporate Plan: The Plan sets out an updated set of objectives. It is therefore key to establishing corporate priorities, ensuring plans are in place to deliver them and to then monitoring those plans

Impact on other statutory objectives (e.g. crime & disorder, LA21): Note above. The plan includes issues of sustainability and crime and disorder.

Financial and human resource implications: The Plan is based on approved budgets for 2006/07.

Project & Risk Management: The Plan incorporates the programme of projects, which will be monitored by the Improvement Programme Board, reporting to the Executive.

Progress and Risks associated with the Plan will be reported regularly to Executive.

Key Decision Status

- **Financial:** No
- **Ward:** No

Other Ward Implications: No ward specific issues

1. INTRODUCTION

1.1 The attached Corporate Plan sets out Copeland's medium term priorities and targets, and describes the actions we will take to achieve them. It also reports on past performance against the 2005/06 Best Value Performance Plan.

1.2 The Plan is consistent with budgets and Service Plans for 2006/07.

Appendices: Corporate Plan/Best Value Performance Plan

BVPI's

Consultees: Corporate Team & Executive Members