

5 Year Corporate Plan

EXECUTIVE MEMBER: Cllr Mike Ashbrook
LEAD OFFICER: Liam Murphy
REPORT AUTHOR: Hannah Kozich

Summary and Recommendation:

Full Council is requested to approve the 5 Year Corporate Plan.

1. INTRODUCTION

1.1 It was agreed that a 5 Year Corporate Plan would be developed by Copeland Borough Council to support effective longer term planning.

1.2 Central to the development of the 5 year plan has been the consultation of partners, Members and staff to ensure that the plan meets the needs and aspirations of those groups. The full corporate plan went out for internal and external consultation during November 2006.

1.3 The results from the consultation process have been fed into the current document.

2. ARGUMENT

2.1 A 5 Year Corporate Plan is central to the Council having a framework by which it can set a clear, longer term direction and prioritised objectives; and define a method of measuring progress against these objectives.

2.2 The document needs to be approved to allow the timely development of the one year delivery plan and service plans for 2007/08.

3. OPTIONS TO BE CONSIDERED

3.1 Identify a further period for review and consultation.

3.1 3.2 Approve the 5 Year Corporate Plan.

4. CONCLUSIONS

4.1 Full Council should approve the 5 year Corporate Plan.

5. FINANCIAL AND HUMAN RESOURCES IMPLICATIONS (INCLUDING SOURCES OF FINANCE)

5.1 Will be used to support budget setting and resourcing process.

6. IMPACT ON CORPORATE PLAN

6.1 This 5 Year Corporate Plan will set the corporate direction for the next 5 years; and will be used to develop the 1 year priority delivery plan for 2007/08.

List of Appendices

Appendix A - 5 Year Corporate Plan Summary

Appendix B - 5 Year Corporate Plan **(Available in the Members Room. If any Member requires a copy please contact Member Services)**

List of Background Documents: Background papers for the draft 5 year Corporate Plan kept in the Policy and Performance Unit's files.

List of Consultees:

Corporate Team

Executive

Partner organisations

CHECKLIST FOR DEALING WITH KEY ISSUES

Please confirm against the issue if the key issues below have been addressed. This can be by either a short narrative or quoting the paragraph number in the report in which it has been covered.

Impact on Crime and Disorder	Included in plan – section 3.2
Impact on Sustainability	Included in plan – section 3.4
Impact on Rural Proofing	Considered in plan in various sections
Health and Safety Implications	Would be considered as part of any activity arising from the plan
Project and Risk Management	There is a PID and project plan in place.
Impact on Equality and Diversity Issues	Included in plan – section 2.4
Children and Young Persons Implications	Included in plan in various sections
Human Rights Act Implications	Should not be affected.

Please say if this report will require the making of a Key Decision YES